EDUCATION AND GENERAL CURRENT FUND

FINANCIAL STATISTICS OF NEBRASKA

INSTITUTIONS OF POSTSECONDARY EDUCATION

FOR FISCAL YEARS ENDING 1983, 1984, 1985, 1986, AND 1987

Nebraska Coordinating Commission for Postsecondary Education

February, 1988

Nebraska Coordinating Commission for Postsecondary Education

Joan Burney Hartington	Carol Hendrickson Holdrege	Dave Stubbs Kearney
Tim Darnauer Omaha	Marcia Jones Omaha	Walter Thompson Oakland
Carl Hansen Fremont	Pete Kotsiopulos Kearney	Paula Wells Omaha
Kermit Hansen Elkhorn	Eric Seacrest North Platte	Charles Wilson Lincoln

Commission Office

P. O. Box
95005

Sixth Floor, State Capitol
(402) 471-2847

Lincoln, NE
68509-5005

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SUMMARY

At the state level, total revenue increased $118.0 million, or 25% over the past five-year period. Revenue from tuition and fees increased $33.5 million (28%), and state appropriations increased $19.5 million, an increase of 10%. In 1983, tuition and fees represented 24% of total revenue with state appropriations accounting for 39%. In 1987, the percentages were 25% and 35% respectively.

Total revenue for the University of Nebraska increased $52.5 million (20%) over the five-year period. Tuition income increased $10.8 million (25%) while state appropriations increased $13.4 million (9%). Expenditures increased $55.5 million (22%) with instruction increasing $18.4 million (19%) and research increasing $12.0 million (30%).

At the State Colleges, total revenue increased $13.6 million (37%). Tuition income increased $4.6 million (52%), while state appropriations increased $4.7 million (21%). Expenditures increased $14.0 (38%) with the largest increases occurring in instruction $6.0 million (37%), institutional support and maintenance $2.5 million (30%), and scholarships/ fellowships $3.9 million (76%).

Total revenue at the Technical Community Colleges increased $18.5 million (32%). Tuition income increased $3.3 million (37%), state appropriations increased $1.3 million (6%), and local appropriations increased $7.2 million (34%). Expenditures increased $18.4 million (33%) with the largest increases occurring in instruction $6.7 million (25%), institutional support and maintenance $4.0 million (25%), and scholarships/fellowships $5.0 million, (143%).

For Independent Colleges and Universities, tuition revenue increased $33.1 million (28%). Tuition revenue increased $14.7 million (26%), grants and contracts increased $6.2 million (24%), and other sources increased $12.2 million (42%). Expenditures increased $35.0 million (29%) with the largest increases occurring in instruction $19.2 million (36%), scholarships/fellowships $6.4 million (40%), institutional support and maintenance $3.1 million (11%), and research $3.2 million (173%).

PREFACE

The information contained in this report was reported by the Nebraska institutions of postsecondary education as a part of the Integrated Postsecondary Education Data Systems (IPEDS). The IPEDS financial statistics report is part of a series of reports institutions annually file with the National Center for Education Statistics (NCES) of the U.S. Department of Education. The Nebraska Coordinating Commission for Postsecondary Education coordinates the distribution of the IPEDS reporting forms to the institutions, the collection and return of completed reports for the National Center for Education Statistics.

This report reflects information from one of the six groups of funds generally managed by institutions of higher education. The fund group included herein is the Current Funds. Not included are revenues and expenditures related to the other five fund groups: Loan Funds, Endowment and Similar Funds, Annuity and Life Income Funds, Plant Funds, and Agency Funds. Each of the fund groups are defined below.

The Commission wishes to acknowledge with appreciation the cooperation and time the institutions devoted to reviewing and verifying the summary data contained in this report.

INTRODUCTION

The financial information contained in this report reflects institutional Educational and General revenue items and Education and General Expenditure items.

By definition, Education and General Revenues include current fund revenue from: Tuition and Fees; State Appropriations, Local Appropriations, Federal Appropriations, Grants and Contracts; Other Gifts, Grants and Contracts; Endowment; and revenue from other sources. It excludes revenue from the Sales and Services of Auxiliary Enterprises, Sales and Services of Hospitals, and income from Independent Operations. These data were taken from Part A of the IPEDS financial statistics report.

It should be noted that both restricted and unrestricted forms of revenue are included in the Current Fund Education and General Revenue Total. Due to the inclusion of restricted institutional revenue, the revenue data reported in this report may be different from budgetary information reported by some institutions.

Instructions for Part A. Current funds revenues include all unrestricted gifts and other unrestricted revenues earned during the fiscal year and restricted current funds to the extent that such funds were expended for current operating purposes.

Education and General Expenditures, by definition, includes current fund expenditures for: Instruction; Research; Public Service; Academic Support; Student Services; Institutional Support and Operation and Maintenance of the Physical Plant; Scholarships and Fellowships; and Educational and General Mandatory Transfers. Education and General Expenditures excludes expenditures related to Auxiliary Enterprises, Hospitals, and Independent Operations. These latter three items are included, however, in Total Current Funds Expenditures and Mandatory Transfers reported by the institutions. These expenditures data were taken from Part B of the HEGIS financial statistics report.

As with the revenue portion of this report, the expenditures include restricted and unrestricted current fund expenditures. The inclusion of both types of expenditure for the functional areas shown may cause these data to be slightly different from the budgetary data reported by some institutions.

SUMMARY TABLES

The two summary tables which follow compare the current fund education and general income (revenue) and expenditures for the fiscal years ending 1983 and 1987. It should be noted that the amounts have been rounded to the nearest one thousand dollars. Table I displays current fund education and general income, Table II displays education and general expenditures for all institutional sectors for the two years identified above.

The third column of each sector, and the state totals, should be read across, rather than vertically. The four-year changes show both the change in dollar amounts and percentage.

Those who review these data are cautioned from drawing too specific interpretations from these summary tables, as they do have limitations. The data reported are limited by institutional and state policies, which may have changed during the time in which these are reported, that would affect the information shown. While the reporting instructions are the same for each institution, they are sometimes interpreted differently by some reporting officers which would affect the data. In addition, personnel in the offices reporting these data may have changed and this may lead to one individual reporting the data differently than his/her predecessor.

Table No. 1

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

REVENUES

1983 AND 1987 COMPARISONS OF FISCAL YEAR REVENUES (DOLLARS TO NEAREST $1000) AND PERCENTAGE OF TOTAL EDUCATIONAL AND GENERAL REVENUES, BY SOURCES OF REVENUE FOR EACH INSTITUTIONAL SECTOR, PLUS THE PERCENTAGE CHANGE BETWEEN 1983 AND 1987.

INSTITUTIONAL SECTORS

	UNIVERSITY OF NEBRASKA			NEBR. STATE COLLEGES			NEBRASKA TECHNICAL COMMUNITY COLLEGES			NEBRASKA INDEPENDENT COLLEGES & UNIVERS.			NEBR. STATE TOTALS		
REVENUE SOURCES	1983	1987	CHANGE	1983	1987	CHANGE	1983	1987	CHANGE	1983	1987	CHANGE	1983	1987	CHANGE
TUITION & FEES															
$	43821	54631	+10810	8856	13477	+4621	8844	12141	+3297	55998	70741	+14743	117519	150989	+33470
PERCENT	16	17	+25	24	27	+52	15	16	+37	47	47	+26	24	25	+28
STATE APPROPRI.															
$	144072	157498	+13426	22137	26863	+4726	21024	22344	+1320	0	0	+0	187233	206706	+19473
PERCENT	54	49	+9	60	53	+21	36	29	+6	0	0	**	39	35	+10
LOCAL APPROPRI.															
$	20	20	+0	0	0	+0	21260	28468	+7208	0	0	+0	21280	28488	+7208
PERCENT	*	*	**	0	0	**	36	37	+34	0	0	**	4	5	+34
FEDERAL APPROP. GRANTS & CONTR.															
$	34785	51163	+16378	4804	8562	+3758	4915	9357	+4442	12168	11202	-966	56672	80284	+23612
PERCENT	13	16	+47	13	17	+78	8	12	+90	10	7	-8	12	13	+42
OTHER GRANTS & CONTRACTS															
$	26257	33750	+7493	728	1149	+421	1133	2239	+1106	17803	24012	+6209	45921	61149	+15228
PERCENT	10	11	+29	2	2	+58	2	3	+98	15	16	+35	10	10	+33
ENDOWMENTS															
$	2066	1973	-93	0	0	+0	0	0	+0	4144	5037	+893	6210	7009	+799
PERCENT	*	*	-5	0	0	**	0	0	**	3	3	+22	1	1	+13
OTHER SOURCES															
$	15288	19740	+4452	234	294	+60	1102	2277	+1175	28755	40966	+12211	45379	63277	+17898
PERCENT	6	6	+29	*	*	+26	2	3	+107	24	27	+42	9	11	+39
INSTITUTIONAL SECTOR TOTALS															
$	266309	318775	+52466	36759	50345	+13586	58278	76826	+18548	118868	151958	+33090	480214	597902	+117688
PERCENT	100	100	+20	100	100	+37	100	100	+32	100	100	+28	100	100	+25

* LESS THAN ONE PERCENT
** NOT APPLICABLE
DUE TO ROUNDING TOTALS MAY NOT ADD TO 100 PERCENT

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 2

EXPENDITURES

1983 AND 1987 COMPARISONS OF FISCAL YEAR EXPENDITURES (DOLLARS TO NEAREST $1000) AND PERCENTAGE OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES, BY EXPENDITURE CATEGORIES, FOR EACH INSTITUTIONAL SECTOR, PLUS THE PERCENTAGE CHANGE BETWEEN 1983 AND 1987.

INSTITUTIONAL SECTORS

EXPENDITURE CATEGORIES	UNIVERSITY OF NEBRASKA			NEBR. STATE COLLEGES			NEBRASKA TECHNICAL COMMUNITY COLLEGES			NEBRASKA INDEPENDENT COLLEGES & UNIVERS.			NEBR. STATE TOTALS		
	1983	1987	CHANGE	1983	1987	CHANGE	1983	1987	CHANGE	1983	1987	CHANGE	1983	1987	CHANGE
INSTRUCTION															
$	97898	116252	+18354	16067	22064	+5997	26867	33582	+6715	53277	72508	+19231	194109	244406	+50297
PERCENT	39	38	+19	44	44	+37	49	46	+25	45	47	+36	42	42	+26
RESEARCH															
$	40132	52162	+12030	221	253	+32	0	0	+0	1874	5112	+3238	42227	57527	+15300
PERCENT	16	17	+30	*	*	+14	0	0	**	2	3	+173	9	10	+36
PUBLIC SERVICE															
$	26156	32115	+5959	450	476	+26	29	0	-29	1883	833	-1050	28519	33424	+4905
PERCENT	10	11	+23	1	*	+6	*	0	100	2	*	-56	6	6	+17
ACADEMIC SUPP.															
$	21566	27691	+6125	3907	4847	+940	5325	6834	+1509	9747	10580	+833	40544	49951	+9407
PERCENT	9	9	+28	11	10	+24	10	9	+28	8	7	+9	9	9	+23
STUDENT SERVS.															
$	6956	8014	+1058	2652	3238	+586	3430	4438	+1008	6521	8780	+2259	19560	24470	+4910
PERCENT	3	3	+15	7	6	+22	6	6	+29	6	6	+35	4	4	+25
INSTIT. SUPP. & PLANT MAINT.															
$	40801	45905	+5104	8184	10641	+2457	16193	20240	+4047	28481	31569	+3088	93659	108355	+14696
PERCENT	16	15	+13	22	21	+30	29	27	+25	24	21	+11	20	19	+16
SCHOLARSHIPS AND FELLOWSHIPS															
$	15422	22288	+6866	5161	9080	+3919	3484	8461	+4977	15926	22329	+6403	39992	62158	+22166
PERCENT	6	7	+45	14	18	+76	6	11	+143	13	15	+40	9	11	+55
EDUCAT. & GEN. MAND. TRANSFERS															
$	871	826	-45	0	0	+0	45	179	+134	635	1449	+814	1550	2454	+904
PERCENT	*	*	-5	0	0	**	*	*	+298	*	*	+128	*	*	+58
INSTITUTIONAL SECTOR TOTALS															
$	249802	305253	+55451	36642	50599	+13957	55373	73734	+18361	118344	153160	+34816	460160	582745	+122585
PERCENT	100	100	+22	100	100	+38	100	100	+33	100	100	+29	100	100	+27

* LESS THAN ONE PERCENT
** NOT APPLICABLE
DUE TO ROUNDING TOTALS MAY NOT ADD TO 100 PERCENT

FIGURE NO. 1

Education and General Current Fund
Financial Statistics of Nebraska Institutions of Postsecondary Education
For FY Ending 1987

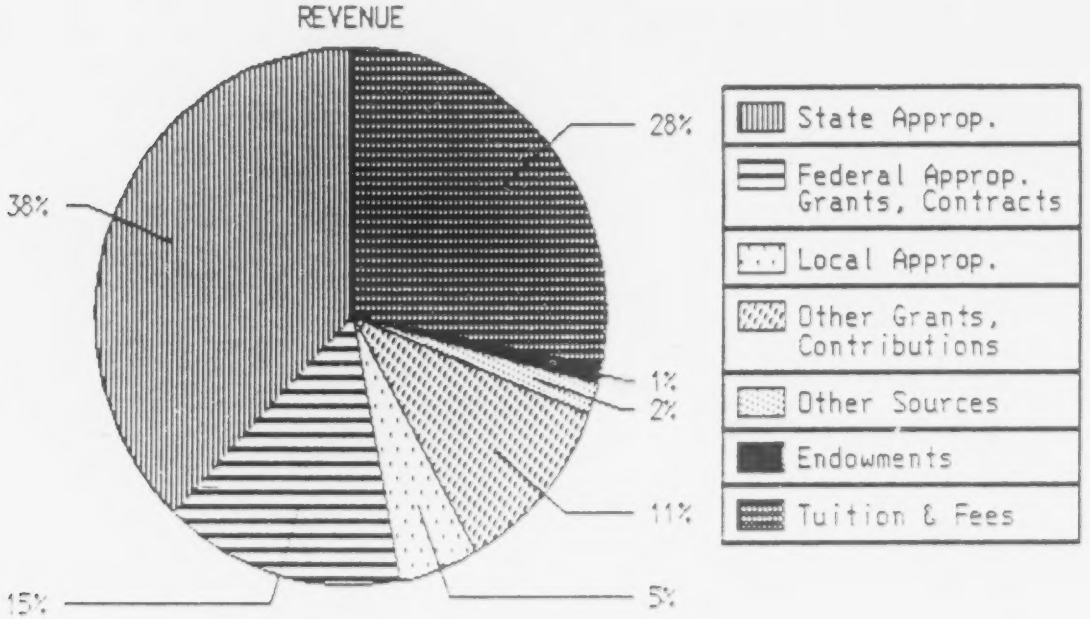
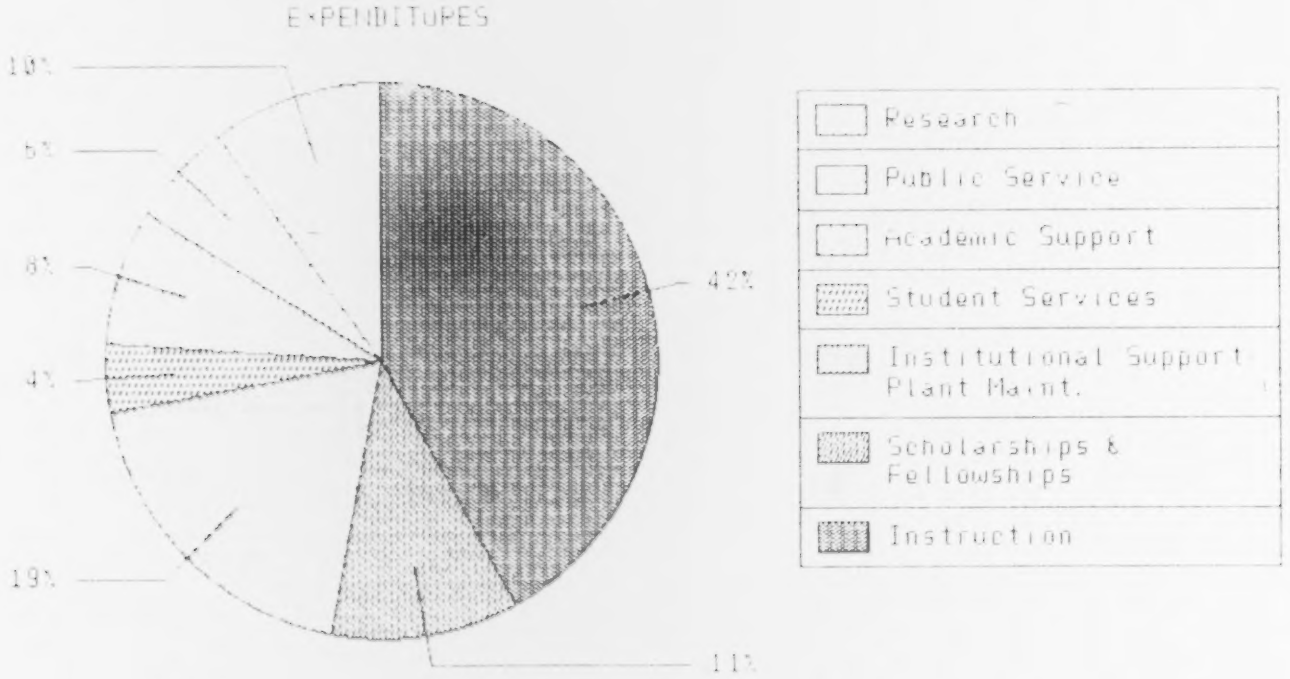


Figure No. 1 (continued)

Education and General Current Fund
Financial Statistics of Nebraska Institutions of Postsecondary Education
For FY Ending 1987



INSTITUTIONAL ABBREVIATIONS

The following five (5) tables show the percentage of the total educational and general revenue derived from various sources of revenue for each fiscal year. In addition, the percentage of the total education and general expenditures by expenditure categories is shown for each fiscal year. Each table is one fiscal year and each is formatted the same with the revenue sources and expenditure categories described on the left margin (rows) and the institutions (designations are abbreviated), and institutional sectors at the top of the tables (columns).

The following abbreviations are used for purposes of designating the institution.

University of Nebraska

UNL	University of Nebraska-Lincoln
UNO	University of Nebraska-Omaha
UNMC	University of Nebraska Medical Center

Nebraska State Colleges

CSC	Chadron State College
KSC	Kearney State College
PSC	Peru State College
WSC	Wayne State College

Nebraska Technical Community College Areas

Cent.	Central Technical Community College Area
Metro.	Metropolitan Technical Community College Area
M.P.	Mid-Plains Technical Community College Area
N.E.	Northest Technical Community College Area
S.E.	Southeastern Nebraska Technical Community College Area
West.	Western Technical Community College Area

Nebraska Independent Colleges and Universities

Belvu	Bellevue College
BCC	Bishop Clarkson College of Nursing
CSM	College of St. Mary
Cndia	Concordia Teachers College
Creig. Univ.	Creighton University
Dana	Dana College
Doane	Doane College
GCB	Grace College of the Bible
Hsting	Hastings College
Mid Lu	Midland Lutheran College
NC	Nebraska Christian College
NWU	Nebraska Wesleyan University
PVB	Platte Valley Bible College
Union	Union College
York	York College
NICC	Nebraska Indian Community College

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 3

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1987

SUBJECT AREA		UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES						
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES		UNL**	UNO	UNMC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	M.P.	N.E.	S.E.	WEST.	TOTAL
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	18	31	7	17	19	31	24	25	27	12	22	12	15	17	10	16
B. STATE APPROPRIATION	2.	48	51	53	49	59	48	59	56	53	26	28	30	32	31	29	29
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	47	36	37	31	33	39	37
D. FED. APPROP. GRANTS & CONTR.	4.	18	10	13	16	18	17	16	17	17	11	10	14	17	10	16	12
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	2	22	11	3	3	*	1	2	3	3	0	2	3	5	3
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0
G. OTHERS	7.	7	5	5	6	*	*	*	*	*	0	2	8	3	5	*	3
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	32	44	50	38	37	51	35	39	44	40	39	43	49	60	38	46
B. RESEARCH	9.	22	2	15	17	*	*	0	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	14	4	5	11	2	1	*	*	*	0	0	0	0	0	0	0
D. ACADEMIC SUPPORT	11.	8	14	8	9	10	9	9	11	10	10	11	10	7	7	9	9
E. STUDENT SERVICES	12.	2	7	1	3	6	5	8	8	6	6	7	7	5	4	9	6
F. INST. SUP. & PLANT MAINT.	13.	13	19	19	15	26	15	30	24	21	30	34	26	26	19	32	27
G. SCHOLARSHIPS & FELLOWSHIPS	14.	8	11	2	7	19	18	18	17	18	14	10	15	13	9	12	11
H. EDUC. & GEN. MAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	0	0	0	*	*	*
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 3 (con't)

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1987

	NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																STATE TOTALS					
	BELVU	B.C.C	CSM	CREIG. CNDIA	UNIV.	DANA	DOANE	G.C.B.	HSTNG	MIDLU	NC	NWU	PVB	UNION	YORK	NTCC	TOTAL	1983	1984	1985	1986	1987
REV																						
A. 1.	72	35	69	55	38	48	57	28	61	64	24	71	13	58	39	24	47	24	24	24	25	25
B. 2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	38	38	36	35
C. 3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	4	5
D. 4.	10	5	10	9	5	12	12	7	6	10	16	7	0	14	12	72	7	12	12	13	13	13
E. 5.	11	2	13	35	12	36	8	50	19	19	60	12	87	27	33	0	16	10	9	9	10	10
F. 6.	2	0	7	*	1	3	16	0	12	5	0	9	0	*	11	0	3	1	1	1	1	1
G. 7.	5	58	2	1	43	2	8	15	1	3	*	1	0	*	6	4	27	9	10	10	11	11
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EXP																						
A. 8.	32	57	28	27	62	28	33	15	28	27	18	30	32	26	19	22	47	42	42	42	42	42
B. 9.	0	0	0	0	6	0	4	0	0	0	0	0	0	0	0	0	3	9	9	9	9	10
C. 10.	0	0	0	*	*	0	0	15	0	0	1	0	0	*	0	0	*	6	6	6	6	6
D. 11.	7	21	6	6	8	3	4	2	4	3	6	4	21	5	3	10	7	9	9	8	9	9
E. 12.	16	3	10	9	3	13	9	10	12	11	9	8	0	8	11	8	6	4	4	4	4	4
F. 13.	34	12	31	27	13	29	24	47	26	29	41	37	45	30	46	39	21	20	20	20	19	19
G. 14.	11	7	21	31	8	22	25	9	29	29	20	20	2	31	21	22	15	9	9	10	11	11
H. 15.	*	0	5	*	*	5	*	2	0	1	4	*	0	0	*	0	*	*	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 4

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1986

SUBJECT AREA		UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES						
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES		** UNL	UNO	UNMC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	M.P.	N.E.	S.E.	WEST.	TOTAL
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	16	33	5	17	19	31	25	24	26	9	21	11	14	17	10	15
B. STATE APPROPRIATION	2.	48	50	54	51	58	48	57	58	53	26	29	32	34	33	31	30
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	46	33	38	30	30	36	35
D. FED. APROP. GRANTS & CONTR.	4.	18	9	12	15	19	18	17	16	18	4	10	14	16	11	16	11
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	3	20	10	3	3	*	1	2	0	3	0	2	4	5	2
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	*	*
G. OTHERS	7.	7	5	4	6	*	*	*	*	*	15	3	5	3	6	*	6
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURES																	
A. INSTRUCTION	8.	32	45	51	38	39	49	35	39	43	37	38	48	50	58	39	45
B. RESEARCH	9.	21	2	18	17	*	*	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	10	2	5	10	2	1	*	*	1	0	0	0	0	0	0	0
D. ACADEMIC SUPPORT	11.	8	14	7	9	10	9	9	11	10	13	10	11	7	7	10	9
E. STUDENT SERVICES	12.	4	7	*	3	7	5	7	8	6	6	7	6	5	4	9	6
F. INST. SUP. & PLANT MAINT.	13.	13	19	19	15	23	15	31	23	20	32	36	24	25	19	28	28
G. SCHOLARSHITS & FELLOWSHIPS	14.	6	12	2	7	19	19	18	18	19	12	4	14	13	11	13	12
H. EDUC. & GEN. MAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	*	*
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

Table No. 4 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1986

	NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																STATE TOTALS					
	BELLVU	B.C.C	C&M	CREIG. CNDIA	UNIV.	DANA	DOANE	G.C.B.	HSTNG	MIDLU	NC	NWU	PVS	UNION	YORK	NICC	TOTAL	1982	1983	1984	1985	1986
REV																						
A. 1.	75	45	51	49	39	53	54	30	59	56	23	69	11	60	34	15	46	24	24	24	24	25
B. 2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	39	38	38	36
C. 3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	4	4	4	4
D. 4.	13	6	8	11	5	12	12	8	7	11	18	8	6	15	20	81	8	10	12	12	13	13
E. 5.	7	*	36	37	11	29	7	55	20	25	55	12	89	21	32	0	16	10	10	9	9	10
F. 6.	2	0	0	1	1	3	15	0	13	5	*	9	0	1	6	0	3	1	1	1	1	1
G. 7.	4	48	4	2	43	2	12	7	1	3	3	2	*	3	9	4	26	9	9	10	10	11
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EXP																						
A. 8.	34	56	21	30	61	28	31	15	29	28	31	39	52	26	17	20	47	44	42	42	42	42
B. 9.	0	0	0	6	3	0	3	0	0	0	0	0	0	0	0	0	2	10	9	9	9	9
C. 10.	0	4	0	0	*	0	0	14	0	0	0	0	0	*	0	0	*	7	6	6	6	6
D. 11.	6	22	2	6	9	3	4	2	4	3	6	5	0	5	3	11	7	9	9	9	8	9
E. 12.	14	2	8	9	3	13	11	10	12	11	4	9	0	8	12	14	6	4	4	4	4	4
F. 13.	31	8	24	26	15	27	24	46	27	30	32	28	48	38	44	33	22	21	20	20	20	19
G. 14.	14	7	17	27	7	23	26	10	28	27	29	18	0	22	23	22	14	5	9	9	10	11
H. 15.	2	0	23	1	*	6	*	2	0	*	0	*	0	0	1	0	2	*	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 5

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1985

SUBJECT AREA		UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES						
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES		UNL **	UNO	UNMC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	M.P.	N.E.	S.E.	WEST.	TOTAL
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	17	30	5	16	15	29	20	29	24	9	20	8	15	17	10	14
B. STATE APPROPRIATION	2.	51	53	61	54	53	53	64	62	56	31	32	34	36	34	32	33
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	49	32	37	30	29	33	35
D. FED. APPROP. GRANTS & CONTR.	4.	17	8	11	14	15	15	15	13	14	10	12	10	11	10	16	12
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	3	18	10	3	2	*	1	2	0	*	0	4	4	4	2
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0
G. OTHERS	7.	7	5	5	6	15	*	*	1	4	0	4	11	3	6	2	4
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	33	44	51	38	39	50	36	40	44	41	40	47	50	60	38	47
B. RESEARCH	9.	22	2	13	17	*	1	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	14	2	6	11	2	1	1	*	1	0	0	0	0	0	*	*
D. ACADEMIC SUPPORT	11.	8	14	8	9	10	10	9	11	10	11	8	11	8	6	14	9
E. STUDENT SERVICES	12.	2	7	1	3	8	6	9	8	7	6	7	6	5	4	9	6
F. INST. SUP. & PLANT MAINT.	13.	14	20	20	16	24	16	30	27	22	34	35	26	25	20	28	28
G. SCHOLARSHIPS & FELLOWSHIPS	14.	8	10	2	7	17	16	14	15	16	7	10	10	11	9	11	10
H. EDUC. & GEN. MAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	*	*
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO *, PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 5 (con't)

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1985

	NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																STATE TOTALS					
	BELVU	B.C.C	CSM	CREIG. CNDIA	UNIV.	DANA	DOANE	G.C.B.	HSTNG	MIDLU	NC	NWU	PVB	UNION	YORK	NICC	TOTAL	1981	1982	1983	1984	1985
REV																						
A. 1.	76	53	64	52	40	56	57	34	58	65	22	67	11	61	34	9	46	23	24	24	24	24
B. 2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	41	39	38	38
C. 3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	4	4	4
D. 4.	13	8	13	10	7	11	12	8	7	13	15	7	0	13	24	85	9	11	10	12	12	13
E. 5.	7	4	17	34	9	27	8	51	20	13	58	14	86	25	29	4	14	10	10	10	9	9
F. 6.	1	0	4	1	2	4	14	0	13	4	*	11	0	*	11	0	4	1	1	1	1	1
G. 7.	3	35	3	3	42	2	9	7	2	5	4	2	*	1	3	2	25	9	9	9	10	10
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EXP																						
A. 8.	33	53	29	30	60	31	30	16	31	30	28	39	40	28	19	12	47	44	44	42	42	42
B. 9.	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	2	10	10	9	9	9
C. 10.	0	3	0	0	*	0	0	17	0	0	0	0	0	*	0	0	*	7	7	6	6	6
D. 11.	7	16	2	7	9	3	4	2	5	3	25	5	*	5	3	9	7	9	9	9	9	8
E. 12.	14	3	10	9	3	12	12	5	13	12	4	10	0	11	11	10	6	4	4	4	4	4
F. 13.	29	17	37	26	17	29	24	49	25	25	25	26	60	32	45	56	23	20	21	20	20	20
G. 14.	13	9	22	28	8	24	27	9	26	29	19	18	0	24	22	12	15	5	5	9	9	10
H. 15.	3	0	*	1	*	1	*	3	0	*	0	1	0	0	0	0	*	*	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 6

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1984

SUBJECT AREA		UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES						
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES		** UNL	UNO	UNMC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	M.P.	N.E.	S.E.	WEST.	TOTAL
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	17	30	5	16	17	30	18	23	24	10	18	9	15	17	13	14
B. STATE APPROPRIATION	2.	50	53	62	53	63	54	64	61	58	34	34	31	36	34	32	34
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	47	34	37	31	30	38	36
D. FED. APPROP. GRANTS & CONTR.	4.	17	9	9	14	17	14	16	13	14	10	10	7	10	10	14	10
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	3	18	10	3	2	0	1	2	0	*	0	5	4	3	2
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	0	4	0	0	0	*
G. OTHERS	7.	7	5	5	6	*	*	1	*	*	0	3	11	3	6	1	4
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	32	45	51	38	39	50	35	40	44	41	40	48	50	62	40	48
B. RESEARCH	9.	21	2	13	17	*	1	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	14	2	5	11	3	2	*	*	1	0	0	0	0	0	7	*
D. ACADEMIC SUPPORT	11.	8	14	8	9	10	10	7	11	10	11	9	9	9	6	9	9
E. STUDENT SERVICES	12.	2	7	1	3	7	6	8	7	7	6	8	6	6	4	8	6
F. INST. SUP. & PLANT MAINT.	13.	14	20	21	16	24	17	32	27	22	36	35	26	25	20	29	29
G. SCHOLARSHIPS & FELLOWSHIPS	14.	7	10	2	7	16	15	18	14	15	6	8	12	10	7	8	8
H. EDUC. & GEN. MAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 6 (con't)

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1984

	NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																STATE TOTALS					
	BELVU	B.C.C	CSM	CREIG. CNDIA	UNIV.	DANA	DOANE	G.C.B.	HSTNG	MIDLU	NC	NWU	PVB	UNION	YORK	NICC	TOTAL	1980	1981	1982	1983	1984
REV																						
A. 1.	74	57	66	49	41	53	60	31	56	62	17	69	11	65	37	7	46	22	23	24	24	24
B. 2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	42	41	39	38
C. 3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	5	4	4
D. 4.	13	8	17	10	7	10	10	7	7	12	11	7	9	17	25	90	10	12	11	10	12	12
E. 5.	8	3	9	36	9	30	7	47	21	17	68	11	79	17	27	*	14	10	10	10	10	9
F. 6.	*	0	3	*	3	3	13	0	14	4	*	12	0	*	9	*	4	*	1	1	1	1
G. 7.	4	32	5	4	40	4	11	15	2	5	4	1	*	1	2	2	24	8	9	9	9	10
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EXP																						
A. 8.	33	54	30	32	60	30	28	22	32	28	25	40	27	30	19	18	47	45	44	44	42	42
B. 9.	0	0	0	0	2	0	*	0	0	0	0	0	0	0	0	0	1	10	10	10	9	9
C. 10.	0	3	0	0	*	0	0	27	0	0	0	0	0	*	0	0	*	7	7	7	6	6
D. 11.	6	19	2	7	10	3	4	7	5	3	22	3	1	5	11	10	8	9	9	9	9	9
E. 12.	13	4	9	9	3	14	13	4	12	12	3	6	0	9	10	4	6	4	4	4	4	4
F. 13.	25	12	40	26	16	30	25	31	25	26	30	29	63	32	39	65	23	20	20	21	20	20
G. 14.	14	9	20	24	8	23	28	9	25	26	20	21	8	23	22	4	14	4	5	5	9	9
H. 15.	9	0	*	2	*	0	*	0	0	1	0	*	*	0	0	0	*	*	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

Table No. 7

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1983

SUBJECT AREA		UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES						
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES		UNL**	UNO	UNMC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	M.P.	N.E.	S.E.	WEST.	TOTAL
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	17	31	5	16	17	30	14	28	24	10	18	10	16	19	11	15
B. STATE APPROPRIATION	2.	50	53	65	54	64	56	66	63	60	35	36	37	38	36	37	36
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	47	33	44	31	30	42	36
D. FED. APPROP. GRANTS & CONTR.	4.	17	7	8	13	15	12	19	11	13	8	9	7	9	9	7	8
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	4	18	10	4	2	0	1	2	0	1	0	4	4	1	2
F. ENDOWMENT	6.	1	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0
G. OTHERS	7.	7	4	4	6	*	*	1	*	*	0	3	3	3	2	1	2
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	32	47	54	39	38	51	33	40	44	41	40	48	51	63	43	49
B. RESEARCH	9.	21	2	11	16	*	*	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	15	2	5	10	2	1	1	*	1	0	0	0	0	0	*	*
D. ACADEMIC SUPPORT	11.	8	14	8	9	12	10	9	12	11	12	12	10	9	7	9	10
E. STUDENT SERVICES	12.	2	7	1	3	7	7	9	8	7	6	8	6	7	4	7	6
F. INST. SUP. & PLANT MAINT.	13.	14	20	20	16	26	17	30	26	22	37	32	31	25	20	34	29
G. SCHOLARSHIPS & FELLOWSHIPS	14.	7	9	2	6	15	13	17	13	14	5	7	6	8	6	6	6
H. EDUC. & GEN. MAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	*	0	0	0	0	*
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

Table No. 7 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1983

	NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																STATE TOTALS					
	BELVU	B.C.C	CSM	CREIG. CNDIA	UNIV.	DANA	DOANE	G.C.B.	HSTNG	MIDLU	NC	NWU	PVB	UNION	YORK	NICC	TOTAL	1979	1980	1981	1982	1983
REV																						
A. 1.	75	48	59	50	39	57	55	31	55	62	26	67	9	68	40	9	47	23	22	23	24	24
B. 2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	42	42	41	39
C. 3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	5	5	4
D. 4.	14	6	19	10	7	11	12	6	7	14	13	7	6	19	21	88	10	12	12	11	10	12
E. 5.	3	2	13	37	12	26	7	49	21	15	56	13	84	12	25	2	15	9	10	10	10	10
F. 6.	*	0	3	*	2	3	14	0	15	5	*	11	0	*	10	0	3	*	*	1	1	1
G. 7.	4	45	5	3	40	3	12	14	2	4	5	2	1	1	5	2	24	6	8	9	9	9
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EXP																						
A. 8.	39	56	28	32	55	30	29	20	34	28	29	41	35	34	20	23	45	45	45	44	44	42
B. 9.	0	0	0	*	3	0	1	0	0	0	0	0	0	0	0	1	2	10	10	10	10	9
C. 10.	0	3	0	0	2	0	0	26	0	0	0	0	0	1	0	*	2	7	7	7	7	6
D. 11.	4	17	2	6	10	3	4	5	5	3	23	3	*	6	16	28	8	8	9	9	9	9
E. 12.	13	4	8	8	3	12	12	6	9	12	3	6	0	11	11	4	6	4	4	4	4	4
F. 13.	26	12	39	29	20	30	26	34	31	27	21	30	55	31	31	25	24	21	20	20	21	20
G. 14.	16	7	23	23	8	24	26	7	21	29	20	19	6	17	20	18	13	4	4	5	5	5
H. 15.	2	0	*	2	*	0	3	0	0	1	3	1	3	0	*	0	*	*	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA STATE TOTALS

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	PERCENTAGE DISTRIBUTION 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	INDEX OF NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	117519	125367	132682	143838	150989	26.37	26.47	25.89	26.75	27.58	100	106.68	112.90	122.40	128.48
B. FEDERAL APPROPRIATIONS	5724	5704	6341	5543	5594	1.28	1.20	1.24	1.03	1.02	100	99.65	110.78	96.84	97.73
C. STATE APPROPRIATIONS	187233	195400	213297	209620	206706	42.02	41.26	41.62	38.99	37.75	100	104.36	113.92	111.96	110.40
D. LOCAL APPROPRIATIONS	21280	22875	24449	26210	28488	4.78	4.83	4.77	4.88	5.20	100	107.50	114.89	123.17	133.87
E. FEDERAL GRANTS & CONTR.	50948	56987	64437	71339	74690	11.43	12.03	12.57	13.27	13.64	100	111.85	126.48	140.02	146.60
F. STATE GRANTS & CONTR.	8868	11178	10843	10669	10795	1.99	2.36	2.12	1.98	1.97	100	126.05	122.27	120.31	121.73
G. LOCAL GRANTS & CONTR.	2473	2172	2103	2045	1997	.56	.46	.41	.38	.37	100	87.83	85.04	82.69	80.75
H. PRIVATE GIFTS, G'S & C'S	34579	34211	37762	46833	48357	7.76	7.22	7.37	8.71	8.83	100	98.94	109.21	135.44	139.85
I. ENDOWMENT INCOME	6210	7067	6251	6175	7009	1.39	1.49	1.22	1.15	1.28	100	113.80	100.66	99.44	112.87
J. OTHER REVENUE	10789	12625	14306	15353	12914	2.42	2.67	2.79	2.86	2.36	100	117.02	132.60	142.30	119.70
TOTAL REVENUE . . .	445623	473586	512471	537625	547539	100.00	100.00	100.00	100.00	100.00	100	106.28	115.00	120.65	122.87
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	194109	205430	222847	235844	244406	42.18	41.97	41.95	41.75	41.94	100	105.83	114.81	121.50	125.91
B. RESEARCH	42227	45624	50363	53554	57527	9.18	9.32	9.48	9.48	9.87	100	108.05	119.27	126.82	136.23
C. PUBLIC SERVICE	28519	30435	32167	32450	33424	6.20	6.22	6.06	5.74	5.74	100	106.72	112.79	113.78	117.20
D. ACADEMIC SUPPORT	40544	42471	44508	48884	49951	8.81	8.68	8.38	8.65	8.57	100	104.75	109.78	120.57	123.20
E. STUDENT SERVICES	19560	20440	23143	23644	24470	4.25	4.18	4.36	4.19	4.20	100	104.50	118.32	120.88	125.10
F. INSTITUTIONAL SUPPORT	50220	50961	56479	59976	62533	10.91	10.41	10.63	10.62	10.73	100	101.48	112.46	119.43	124.52
G. PLANT OPERAT'N & MAINT.	43438	46361	48244	47532	45822	9.44	9.47	9.08	8.41	7.86	100	106.73	111.06	109.43	105.49
H. SCHOLAR & FELLOWSHIPS	39992	46128	51910	59501	62158	8.69	9.42	9.77	10.53	10.67	100	115.34	129.80	148.78	155.43
I. MANDATORY TRANSFERS	1550	1609	1535	3571	2454	.34	.33	.29	.63	.42	100	103.81	99.03	230.39	158.32
TOTAL EXPENDITURES . .	460159	489459	531196	564956	582745	100.00	100.00	100.00	100.00	100.00	100	106.37	115.44	122.77	126.64

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA PUBLIC INSTITUTIONS

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	61521	64151	69362	77576	80248	17.55	17.24	17.05	18.23	18.60	100	104.28	112.75	126.10	130.44
B. FEDERAL APPROPRIATIONS	5724	5704	6341	5543	5224	1.63	1.53	1.56	1.30	1.21	100	99.65	110.78	96.84	91.27
C. STATE APPROPRIATIONS	187233	195400	213297	209620	206706	53.42	52.53	52.42	49.25	47.92	100	104.36	113.92	111.96	110.40
D. LOCAL APPROPRIATIONS	21280	22875	24449	26210	28488	6.07	6.15	6.01	6.16	6.60	100	107.50	114.89	123.17	133.87
E. FEDERAL GRANTS & CONTR.	38780	44562	52247	59897	63858	11.07	11.98	12.84	14.07	14.80	100	114.91	134.73	154.45	164.67
F. STATE GRANTS & CONTR.	7470	9817	9519	9279	9362	2.13	2.64	2.34	2.18	2.17	100	131.42	127.43	124.22	125.33
G. LOCAL GRANTS & CONTR.	2434	2172	1870	2045	1997	.69	.58	.46	.48	.46	100	89.24	76.83	84.02	82.05
H. PRIVATE GIFTS, G'S & C'S	18214	17940	20498	24524	25778	5.20	4.82	5.04	5.76	5.93	100	98.50	112.54	134.64	141.53
I. ENDOWMENT INCOME	2066	2064	1444	1641	1973	.59	.56	.36	.39	.46	100	99.90	69.89	79.43	95.50
J. OTHER REVENUE	5757	7325	7853	9257	7742	1.64	1.97	1.93	2.18	1.80	100	127.24	136.41	160.80	134.48
TOTAL REVENUE . . .	350479	372010	406880	425592	431376	100.00	100.00	100.00	100.00	100.00	100	106.14	116.09	121.43	123.08
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	140831	146795	160520	168313	171898	41.20	40.34	40.36	40.03	40.02	100	104.24	113.98	119.51	122.06
B. RESEARCH	40353	43917	48272	50778	52415	11.81	12.07	12.14	12.08	12.20	100	108.83	119.62	125.84	129.89
C. PUBLIC SERVICE	26636	29190	31190	31578	32591	7.79	8.02	7.84	7.51	7.59	100	109.59	117.10	118.55	122.36
D. ACADEMIC SUPPORT	30797	32828	35035	38305	39371	9.01	9.02	8.81	9.11	9.17	100	106.60	113.76	124.38	127.84
E. STUDENT SERVICES	13038	13249	14853	15050	15690	3.81	3.64	3.74	3.58	3.65	100	101.62	113.92	115.43	120.34
F. INSTITUTIONAL SUPPORT	30261	32463	36345	38608	40310	8.85	8.92	9.14	9.18	9.38	100	107.28	120.11	127.58	133.21
G. PLANT OPERAT'N & MAINT.	34917	36553	38201	37396	36476	10.22	10.05	9.61	8.89	8.49	100	104.69	109.41	107.10	104.47
H. SCHOLAR & FELLOWSHIPS	24067	28005	32393	39517	39829	7.04	7.70	8.15	9.40	9.27	100	116.36	134.60	164.20	165.49
I. MANDATORY TRANSFERS	916	860	879	906	1005	.27	.24	.22	.22	.23	100	93.89	95.96	98.91	109.72
TOTAL EXPENDITURES . .	341816	363860	397688	420451	429585	100.00	100.00	100.00	100.00	100.00	100	106.45	116.35	123.01	125.68

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	PERCENTAGE DISTRIBUTION 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	INDEX OF NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	43821	45089	48304	54026	54631	17.15	16.74	16.46	17.72	17.91	100	102.89	110.23	123.29	124.67
B. FEDERAL APPROPRIATIONS	4978	4942	5293	5371	5163	1.95	1.84	1.80	1.76	1.69	100	99.28	106.33	107.90	103.72
C. STATE APPROPRIATIONS	144072	150409	164259	161546	157498	56.38	55.85	55.96	52.98	51.62	100	104.40	114.01	112.13	109.32
D. LOCAL APPROPRIATIONS	20	20	20	20	20	.01	.01	.01	.01	.01	100	100.00	100.00	100.00	100.00
E. FEDERAL GRANTS & CONTR.	29807	33144	38522	43683	46000	11.66	12.31	13.12	14.33	15.08	100	111.20	129.24	146.55	154.33
F. STATE GRANTS & CONTR.	5986	8263	7635	7382	7323	2.34	3.07	2.60	2.42	2.40	100	138.04	127.55	123.32	122.34
G. LOCAL GRANTS & CONTR.	2159	1906	1588	1704	1638	.85	.71	.54	.56	.54	100	88.28	73.55	78.93	75.87
H. PRIVATE GIFTS, G'S & C'S	18112	17780	20324	23904	24789	7.09	6.60	6.92	7.84	8.13	100	98.17	112.21	131.98	136.87
I. ENDOWMENT INCOME	2066	1817	1444	1595	1973	.81	.68	.49	.52	.65	100	87.95	69.89	77.20	95.50
J. OTHER REVENUE	4536	5919	6125	5670	6073	1.78	2.20	2.09	1.86	1.99	100	130.49	135.03	125.00	133.88
TOTAL REVENUE . . .	255557	269289	293514	304901	305108	100.00	100.00	100.00	100.00	100.00	100	105.37	114.85	119.31	119.39
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	97898	100870	110026	116060	116252	39.19	38.17	38.31	38.37	38.08	100	103.04	112.39	118.55	118.75
B. RESEARCH	40132	43648	47952	50537	52162	16.07	16.52	16.70	16.71	17.09	100	108.76	119.49	125.93	129.98
C. PUBLIC SERVICE	26156	28241	30718	31086	32115	10.47	10.69	10.70	10.28	10.52	100	107.97	117.44	118.85	122.78
D. ACADEMIC SUPPORT	21566	23695	24581	27040	27691	8.63	8.97	8.56	8.94	9.07	100	109.87	113.98	125.38	128.40
E. STUDENT SERVICES	6956	6901	7892	7752	8014	2.79	2.61	2.75	2.56	2.63	100	99.21	113.46	111.44	115.21
F. INSTITUTIONAL SUPPORT	17967	18711	21177	22453	22450	7.19	7.08	7.37	7.42	7.36	100	104.14	117.87	124.97	124.95
G. PLANT OPERAT'N & MAINT.	22834	24097	24929	24235	23455	9.14	9.12	8.68	8.01	7.68	100	105.53	109.18	106.14	102.72
H. SCHOLAR & FELLOWSHIPS	15422	17215	19079	22419	22288	6.17	6.52	6.64	7.41	7.30	100	111.63	123.71	145.37	144.52
I. MANDATORY TRANSFERS	871	860	830	860	826	.35	.33	.29	.28	.27	100	98.74	95.29	98.74	94.83
TOTAL EXPENDITURES . .	249802	264238	287184	302442	305253	100.00	100.00	100.00	100.00	100.00	100	105.78	114.97	121.07	122.20

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA AT LINCOLN

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	PERCENTAGE DISTRIBUTION 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	INDEX OF NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	28132	28920	30978	34692	35230	18.50	18.06	17.78	19.09	18.90	100	102.80	110.12	123.32	125.23
B. FEDERAL APPROPRIATIONS	4978	4942	5293	5371	5163	3.27	3.09	3.04	2.96	2.77	100	99.28	106.33	107.90	103.72
C. STATE APPROPRIATIONS	80630	85086	93728	91914	94064	53.02	53.12	53.79	50.58	50.47	100	105.53	116.25	114.00	116.66
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	21749	23197	25092	29942	31385	14.30	14.48	14.98	16.48	16.84	100	106.66	119.97	137.67	144.31
F. STATE GRANTS & CONTR.	2599	2636	2996	2756	3488	1.71	1.65	1.72	1.52	1.87	100	101.42	115.28	106.04	134.21
G. LOCAL GRANTS & CONTR.	1188	997	974	1239	1376	.78	.62	.56	.68	.74	100	83.92	81.99	104.29	115.83
H. PRIVATE GIFTS, G'S & C'S	9227	10576	10387	12055	11406	6.07	6.60	5.96	6.63	6.12	100	114.62	112.57	130.65	123.62
I. ENDOWMENT INCOME	1772	1597	1323	1450	1717	1.17	1.00	.76	.80	.92	100	90.12	74.66	81.83	96.90
J. OTHER REVENUE	1802	2229	2470	2287	2545	1.19	1.39	1.42	1.26	1.37	100	123.70	137.07	126.92	141.23
TOTAL REVENUE . . .	152077	160180	174241	181706	186374	100.00	100.00	100.00	100.00	100.00	100	105.33	114.57	119.48	122.55
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	50869	54228	58631	60523	61855	32.38	32.32	32.54	32.27	32.41	100	106.60	115.26	118.98	121.60
B. RESEARCH	33584	35904	38807	39956	41313	21.38	21.40	21.54	21.30	21.65	100	106.91	115.55	118.97	123.01
C. PUBLIC SERVICE	22953	24209	25995	26185	27169	14.61	14.43	14.43	13.96	14.24	100	105.47	113.25	114.08	118.37
D. ACADEMIC SUPPORT	12040	13886	13763	15780	15692	7.66	8.28	7.64	8.41	8.22	100	115.33	114.31	131.06	130.33
E. STUDENT SERVICES	3522	3379	4081	4084	4185	2.24	2.01	2.27	2.18	2.19	100	95.94	115.87	115.96	118.83
F. INSTITUTIONAL SUPPORT	9348	9619	10778	11340	11617	5.95	5.73	5.98	6.05	6.09	100	102.90	115.30	121.31	124.27
G. PLANT OPERAT'N & MAINT.	13094	13639	13773	13112	12404	8.34	8.13	7.64	6.99	6.50	100	104.16	105.19	100.14	94.73
H. SCHOLAR & FELLOWSHIPS	10854	12091	13547	15783	15848	6.91	7.21	7.52	8.42	8.30	100	111.40	124.81	145.41	146.01
I. MANDATORY TRANSFERS	840	830	795	796	777	.54	.50	.44	.42	.41	100	98.81	94.64	94.76	92.50
TOTAL EXPENDITURES . .	157104	167785	180170	187559	190860	100.00	100.00	100.00	100.00	100.00	100	106.80	114.68	119.39	121.49

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA MEDICAL CENTER

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982-83	1983-84	1984-85	1985-86	1986-87	PERCENTAGE DISTRIBUTION 1982-83	1983-84	1984-85	1985-86	1986-87	INDEX OF NUMBERS 1982-83	1983-84	1984-85	1985-86	1986-87
A. TUITION AND FEES	3584	3676	3926	4368	4912	5.51	5.36	5.14	5.54	6.71	100	102.57	109.54	121.88	137.05
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	42689	43352	47041	46705	39297	65.67	63.24	61.61	59.27	53.66	100	101.55	110.20	109.41	92.05
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	5218	6360	8777	9419	9891	8.03	9.28	11.49	11.95	13.51	100	121.89	168.21	180.51	189.56
F. STATE GRANTS & CONTR.	3021	5422	4421	4352	3610	4.65	7.91	5.79	5.52	4.93	100	179.48	146.34	144.06	119.50
G. LOCAL GRANTS & CONTR.	897	756	475	392	166	1.38	1.10	.62	.50	.23	100	84.28	52.95	43.70	18.51
H. PRIVATE GIFTS, G'S & C'S	7621	6137	8928	10975	12550	11.72	8.95	11.69	13.93	17.14	100	80.53	117.15	144.01	164.68
I. ENDOWMENT INCOME	167	60	31	49	87	.26	.09	.04	.06	.12	100	35.93	18.56	29.34	52.10
J. OTHER REVENUE	1811	2790	2760	2543	2721	2.79	4.07	3.62	3.23	3.72	100	154.06	152.40	140.42	150.25
TOTAL REVENUE . . .	65008	68553	76359	78803	73234	100.00	100.00	100.00	100.00	100.00	100	105.45	117.46	121.22	112.65
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	28463	28629	31860	35497	33989	53.68	50.88	50.54	50.82	49.84	100	100.58	111.94	124.71	119.42
B. RESEARCH	5907	7059	8425	9768	10115	11.14	12.55	13.37	13.98	14.83	100	119.50	142.63	165.36	171.24
C. PUBLIC SERVICE	2536	3093	3647	3787	3251	4.78	5.50	5.79	5.42	4.77	100	121.96	143.81	149.33	128.19
D. ACADEMIC SUPPORT	4139	4241	4746	5178	5511	7.81	7.54	7.53	7.41	8.08	100	102.46	114.67	125.10	133.15
E. STUDENT SERVICES	576	626	631	680	800	1.09	1.11	1.00	.97	1.17	100	108.68	109.55	118.06	138.89
F. INSTITUTIONAL SUPPORT	4556	5194	5826	6466	6220	8.59	9.23	9.24	9.26	9.12	100	114.00	127.88	141.92	136.52
G. PLANT OPERAT'N & MAINT.	5989	6455	6856	7025	6713	11.30	11.47	10.88	10.06	9.84	100	107.78	114.48	117.30	112.09
H. SCHOLAR & FELLOWSHIPS	835	957	1034	1426	1579	1.58	1.70	1.64	2.04	2.32	100	114.61	123.83	170.78	189.10
I. MANDATORY TRANSFERS	19	15	13	25	22	.04	.03	.02	.04	.03	100	78.95	68.42	131.58	115.79
TOTAL EXPENDITURES . .	53020	56269	63038	69852	68200	100.00	100.00	100.00	100.00	100.00	100	106.13	118.90	131.75	128.63

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA AT OMAHA

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	12105	12492	13400	14966	14488	31.46	30.80	31.23	33.72	31.84	100	103.20	110.70	123.64	119.69
B. FEDERAL APPROPRIATIONS	0	0	0	0	0	-									
C. STATE APPROPRIATIONS	20753	21970	23490	22927	24137	53.94	54.18	54.74	51.65	53.05	100	105.86	113.19	110.48	116.31
D. LOCAL APPROPRIATIONS	20	20	20	20	20	.05	.05	.05	.05	.04	100	100.00	100.00	100.00	100.00
E. FEDERAL GRANTS & CONTR.	2839	3587	3653	4322	4723	7.38	8.85	8.51	9.74	10.38	100	126.35	128.67	152.24	166.36
F. STATE GRANTS & CONTR.	366	206	218	273	225	.95	.51	.51	.62	.50	100	56.28	59.56	74.59	61.48
G. LOCAL GRANTS & CONTR.	74	152	139	73	95	.19	.38	.32	.16	.21	100	205.41	187.84	98.65	128.38
H. PRIVATE GIFTS, G'S & C'S	1265	1067	1008	874	834	3.29	2.63	2.35	1.97	1.83	100	84.35	79.68	69.09	65.93
I. ENDOWMENT INCOME	127	160	91	95	168	.33	.40	.21	.21	.37	100	125.98	71.65	74.80	132.28
J. OTHER REVENUE	923	900	895	840	807	2.40	2.22	2.09	1.89	1.77	100	97.51	96.97	91.01	87.43
TOTAL REVENUE . . .	38472	40554	42914	44390	45497	100.00	100.00	100.00	100.00	100.00	100	105.41	111.55	115.38	118.26
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	18565	18013	19535	20040	20408	46.79	44.83	44.42	44.50	44.18	100	97.03	105.23	107.95	109.93
B. RESEARCH	640	685	720	813	734	1.61	1.71	1.64	1.81	1.59	100	107.03	112.50	127.03	114.69
C. PUBLIC SERVICE	667	938	1075	1113	1694	1.68	2.33	2.45	2.47	3.67	100	140.63	161.17	166.87	253.97
D. ACADEMIC SUPPORT	5387	5569	6072	6082	6488	13.58	13.86	13.81	13.51	14.05	100	103.38	112.72	112.90	120.44
E. STUDENT SERVICES	2858	2896	3180	2988	3029	7.20	7.21	7.23	6.64	6.56	100	101.33	111.27	104.55	105.98
F. INSTITUTIONAL SUPPORT	4062	3898	4573	4648	4613	10.24	9.70	10.40	10.32	9.99	100	95.96	112.58	114.43	113.57
G. PLANT OPERAT'N & MAINT.	3751	4002	4301	4097	4338	9.45	9.96	9.78	9.10	9.39	100	106.69	114.66	109.22	115.65
H. SCHOLAR & FELLOWSHIPS	3733	4167	4497	5211	4861	9.41	10.37	10.23	11.57	10.52	100	111.63	120.47	139.59	130.22
I. MANDATORY TRANSFERS	12	15	22	40	27	.03	.04	.05	.09	.06	100	125.00	183.33	333.33	225.00
TOTAL EXPENDITURES .	39675	40183	43975	45032	46192	100.00	100.00	100.00	100.00	100.00	100	101.28	110.84	113.50	116.43

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA STATE COLLEGES

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	PERCENTAGE DISTRIBUTION 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	INDEX OF NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	8856	9774	11022	12660	13477	24.09	24.40	24.57	26.31	26.77	100	110.37	124.46	142.95	152.18
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	22137	23397	25950	25628	26863	60.22	58.41	57.85	53.26	53.36	100	105.69	117.23	115.77	121.35
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	4804	5797	6606	8424	8562	13.07	14.47	14.73	17.51	17.01	100	120.67	137.51	175.35	178.23
F. STATE GRANTS & CONTR.	491	525	662	752	853	1.34	1.31	1.48	1.56	1.69	100	106.93	134.83	153.16	173.73
G. LOCAL GRANTS & CONTR.	237	219	237	299	293	.65	.55	.53	.62	.58	100	92.41	100.00	126.16	123.63
H. PRIVATE GIFTS, G'S & C'S	0	4	7	9	3		.01	.02	.02	.01					
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	234	339	370	343	294	.64	.85	.83	.71	.58	100	144.87	158.12	146.58	125.64
TOTAL REVENUE . . .	36759	40055	44854	48115	50345	100.00	100.00	100.00	100.00	100.00	100	108.97	122.02	130.89	136.96
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	16067	17175	19425	20711	22064	43.85	43.64	43.79	43.33	43.61	100	106.90	120.90	128.90	137.33
B. RESEARCH	221	269	320	241	253	.60	.68	.72	.50	.50	100	121.72	144.80	109.05	114.48
C. PUBLIC SERVICE	450	568	472	492	476	1.23	1.44	1.06	1.03	.94	100	126.22	104.89	109.33	105.78
D. ACADEMIC SUPPORT	3907	3879	4390	4632	4847	10.66	9.86	9.90	9.69	9.58	100	99.28	112.36	118.56	124.06
E. STUDENT SERVICES	2652	2598	3062	3015	3238	7.24	6.60	6.90	6.31	6.40	100	97.96	115.46	113.69	122.10
F. INSTITUTIONAL SUPPORT	3741	3988	4468	4770	5481	10.21	10.13	10.07	9.98	10.83	100	106.60	119.43	127.51	146.51
G. PLANT OPERAT'N & MAINT.	4443	4862	5254	4939	5160	12.13	12.35	11.84	10.33	10.20	100	109.43	118.25	111.16	116.14
H. SCHOLAR & FELLOWSHIPS	5161	6017	6971	8998	9080	14.09	15.29	15.71	18.83	17.95	100	116.59	135.07	174.35	175.94
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	36642	39356	44362	47798	50599	100.00	100.00	100.00	100.00	100.00	100	107.41	121.07	130.45	138.09

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CHADRON STATE COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982-83	1983-84	1984-85	1985-86	1986-87	PERCENTAGE DISTRIBUTION 1982-83	1983-84	1984-85	1985-86	1986-87	INDEX OF NUMBERS 1982-83	1983-84	1984-85	1985-86	1986-87
A. TUITION AND FEES	1327	1423	1651	1801	1947	17.11	17.06	17.72	18.65	19.36	100	107.23	124.42	135.72	146.72
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	4967	5214	5710	5605	5979	64.02	62.53	61.29	58.05	59.45	100	104.97	114.96	112.85	120.37
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	1143	1387	1600	1871	1776	14.73	16.63	17.17	19.38	17.66	100	121.35	139.98	163.69	155.38
F. STATE GRANTS & CONTR.	70	100	135	136	111	.90	1.20	1.45	1.41	1.10	100	142.86	192.86	194.29	158.57
G. LOCAL GRANTS & CONTR.	214	169	159	191	215	2.76	2.03	1.71	1.98	2.14	100	78.97	74.30	89.25	100.47
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	37	46	62	51	30	.48	.55	.67	.53	.30	100	124.32	167.57	137.84	81.08
TOTAL REVENUE . . .	7758	8339	9317	9655	10058	100.00	100.00	100.00	100.00	100.00	100	107.49	120.10	124.45	129.65
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	3005	3223	3532	3803	3715	38.02	39.07	38.88	39.10	36.84	100	107.26	117.54	126.56	123.63
B. RESEARCH	40	37	67	47	57	.51	.45	.74	.48	.57	100	92.50	167.50	117.50	142.50
C. PUBLIC SERVICE	177	216	170	164	155	2.24	2.62	1.87	1.69	1.54	100	122.03	96.05	92.66	87.57
D. ACADEMIC SUPPORT	921	849	875	933	987	11.65	10.29	9.63	9.59	9.79	100	92.18	95.01	101.30	107.17
E. STUDENT SERVICES	563	609	690	639	600	7.12	7.38	7.60	6.57	5.95	100	108.17	122.56	113.50	106.57
F. INSTITUTIONAL SUPPORT	941	894	985	1089	1215	11.91	10.84	10.84	11.20	12.05	100	95.01	104.68	115.73	129.12
G. PLANT OPERAT'N & MAINT.	1091	1094	1217	1186	1446	13.81	13.26	13.40	12.19	14.34	100	100.28	111.55	108.71	132.54
H. SCHOLAR & FELLOWSHIPS	1165	1327	1549	1865	1908	14.74	16.09	17.05	19.18	18.92	100	113.91	132.96	160.09	163.78
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	7903	8249	9085	9726	10083	100.00	100.00	100.00	100.00	100.00	100	104.38	114.96	123.07	127.58

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

KEARNEY STATE COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	PERCENTAGE DISTRIBUTION 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	INDEX OF NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	4918	5399	6008	7013	7504	30.22	29.95	29.26	30.76	31.28	100	109.78	122.16	142.60	152.58
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	9055	9665	10887	10990	11541	55.64	53.61	53.03	48.20	48.11	100	106.74	120.23	121.37	127.45
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	1882	2469	2989	4034	4116	11.56	13.70	14.56	17.69	17.16	100	131.19	158.82	214.35	218.70
F. STATE GRANTS & CONTR.	310	297	407	481	590	1.91	1.65	1.98	2.11	2.46	100	95.81	131.29	155.16	190.32
G. LOCAL GRANTS & CONTR.	22	49	77	107	75	.14	.27	.38	.47	.31	100	222.73	350.00	486.36	340.91
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	87	150	162	176	165	.54	.83	.79	.77	.69	100	172.41	186.21	202.30	189.66
TOTAL REVENUE . . .	16274	18029	20530	22801	23991	100.00	100.00	100.00	100.00	100.00	100	110.78	126.15	140.11	147.42
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	8344	8868	10145	11059	12200	51.41	49.57	50.02	49.13	50.84	100	106.28	121.58	132.54	146.21
B. RESEARCH	144	195	209	156	163	.89	1.09	1.03	.69	.68	100	135.42	145.14	108.33	113.19
C. PUBLIC SERVICE	180	269	207	226	243	1.11	1.50	1.02	1.00	1.01	100	149.44	115.00	125.56	135.00
D. ACADEMIC SUPPORT	1624	1773	2007	2101	2161	10.01	9.91	9.90	9.33	9.01	100	109.18	123.58	129.37	133.07
E. STUDENT SERVICES	1061	1010	1155	1218	1317	6.54	5.65	5.70	5.41	5.49	100	95.19	108.86	114.80	124.13
F. INSTITUTIONAL SUPPORT	1298	1483	1606	1676	1823	8.00	8.29	7.92	7.45	7.60	100	114.25	123.73	129.12	140.45
G. PLANT OPERAT'N & MAINT.	1418	1605	1737	1724	1806	8.74	8.97	8.57	7.66	7.53	100	113.19	122.50	121.58	127.36
H. SCHOLAR & FELLOWSHIPS	2161	2687	3215	4348	4282	13.32	15.02	15.85	19.32	17.85	100	124.34	148.77	201.20	198.15
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	16230	17890	20281	22508	23995	100.00	100.00	100.00	100.00	100.00	100	110.23	124.96	138.68	147.84

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

PERU STATE COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	624	839	1023	1341	1284	14.31	18.17	19.89	24.96	23.73	100	134.46	163.94	214.90	205.77
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	2859	2973	3276	3046	3201	65.56	64.39	63.70	56.70	59.17	100	103.99	114.59	106.54	111.96
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	833	752	777	904	869	19.10	16.29	15.11	16.83	16.06	100	90.28	93.28	108.52	104.32
F. STATE GRANTS & CONTR.	0	0	24	38	27			.47	.71	.50					
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	45	53	43	43	29	1.03	1.15	.84	.80	.54	100	117.78	95.56	95.56	64.44
TOTAL REVENUE . . .	4361	4617	5143	5372	5410	100.00	100.00	100.00	100.00	100.00	100	105.87	117.93	123.18	124.05
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1401	1439	1775	1877	1886	32.54	34.55	35.55	34.73	34.62	100	102.71	126.70	133.98	134.62
B. RESEARCH	9	9	10	5	0	.21	.22	.20	.09		100	100.00	111.11	55.56	
C. PUBLIC SERVICE	64	41	60	40	37	1.49	.98	1.20	.74	.68	100	64.06	93.75	62.50	57.81
D. ACADEMIC SUPPORT	394	292	447	466	472	9.15	7.01	8.95	8.62	8.66	100	74.11	113.45	118.27	119.80
E. STUDENT SERVICES	388	322	466	387	429	9.01	7.73	9.33	7.16	7.87	100	82.99	120.10	99.74	110.57
F. INSTITUTIONAL SUPPORT	703	703	836	952	961	16.33	16.88	16.74	17.61	17.64	100	100.00	118.92	135.42	136.70
G. PLANT OPERAT'N & MAINT.	610	630	676	698	686	14.17	15.13	13.54	12.91	12.59	100	103.28	110.82	114.43	112.46
H. SCHOLAR & FELLOWSHIPS	737	729	723	980	977	17.12	17.50	14.48	18.13	17.93	100	98.92	98.10	132.97	132.56
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	4306	4165	4993	5405	5448	100.00	100.00	100.00	100.00	100.00	100	96.73	115.95	125.52	126.52

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

WAYNE STATE COLLEGE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	1988	2113	2339	2504	2742	23.76	23.29	23.71	24.35	25.19	100	106.29	117.66	125.96	137.93
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	5257	5545	6077	5986	6142	62.84	61.13	61.61	58.21	56.42	100	105.48	115.60	113.87	116.84
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	945	1189	1240	1615	1801	11.30	13.11	12.57	15.71	16.54	100	125.82	131.22	170.90	190.58
F. STATE GRANTS & CONTR.	111	128	96	97	124	1.33	1.41	.97	.94	1.14	100	115.32	86.49	87.39	111.71
G. LOCAL GRANTS & CONTR.	0	2	2	0	4		.02	.02		.04					
H. PRIVATE GIFTS, G'S & C'S	0	4	7	9	3		.04	.07	.09	.03					
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	65	90	103	72	70	.78	.99	1.04	.70	.64	100	138.46	158.46	110.77	107.69
TOTAL REVENUE . . .	8366	9071	9864	10283	10886	100.00	100.00	100.00	100.00	100.00	100	108.43	117.91	122.91	130.12
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	3317	3645	3973	3973	4263	40.44	40.26	39.73	39.10	38.51	100	109.89	119.78	119.78	128.52
B. RESEARCH	28	29	34	33	33	.34	.32	.34	.33	.30	100	103.57	121.43	117.86	117.86
C. PUBLIC SERVICE	29	42	35	63	40	.35	.46	.35	.62	.36	100	144.83	120.69	217.24	137.93
D. ACADEMIC SUPPORT	968	965	1060	1132	1226	11.80	10.66	10.60	11.14	11.08	100	99.69	109.50	116.94	126.65
E. STUDENT SERVICES	641	658	750	771	891	7.81	7.27	7.50	7.59	8.05	100	102.65	117.01	120.28	139.00
F. INSTITUTIONAL SUPPORT	799	909	1041	1053	1482	9.74	10.04	10.41	10.36	13.39	100	113.77	130.29	131.79	185.48
G. PLANT OPERAT'N & MAINT.	1324	1532	1623	1331	1221	16.14	16.92	16.23	13.10	11.03	100	115.71	122.58	100.53	92.22
H. SCHOLAR & FELLOWSHIPS	1097	1273	1484	1804	1913	13.37	14.06	14.84	17.76	17.28	100	116.04	135.28	164.45	174.39
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	8203	9053	10000	10160	11069	100.00	100.00	100.00	100.00	100.00	100	110.36	121.91	123.86	134.94

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

TECHNICAL COMMUNITY COLLEGES

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	8844	9288	10036	10890	12141	15.21	14.82	14.65	15.01	15.99	100	105.02	113.48	123.13	137.28
B. FEDERAL APPROPRIATIONS	747	761	1048	172	61	1.28	1.21	1.53	.24	.08	100	101.87	140.30	23.03	8.17
C. STATE APPROPRIATIONS	21024	21595	23089	22447	22344	36.15	34.46	33.70	30.93	29.43	100	102.72	109.82	106.77	106.28
D. LOCAL APPROPRIATIONS	21260	22854	24429	26190	28468	36.55	36.47	35.65	36.09	37.50	100	107.50	114.91	123.19	133.90
E. FEDERAL GRANTS & CONTR.	4169	5621	7119	7789	9296	7.17	8.97	10.39	10.73	12.24	100	134.83	170.76	186.83	222.98
F. STATE GRANTS & CONTR.	993	1028	1223	1145	1186	1.71	1.64	1.79	1.58	1.56	100	103.53	123.16	115.31	119.44
G. LOCAL GRANTS & CONTR.	38	46	46	43	66	.07	.07	.07	.06	.09	100	121.05	121.05	113.16	173.68
H. PRIVATE GIFTS, G'S & C'S	102	156	167	610	987	.18	.25	.24	.84	1.30	100	152.94	163.73	598.04	967.65
I. ENDOWMENT INCOME	0	247	0	47	0		.39		.07						
J. OTHER REVENUE	988	1067	1359	3243	1374	1.70	1.70	1.98	4.47	1.81	100	108.00	137.55	328.24	139.07
TOTAL REVENUE . . .	58165	62663	68516	72576	75923	100.00	100.00	100.00	100.00	100.00	100	107.73	117.80	124.78	130.53
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	26867	28750	31068	31541	33582	48.52	47.70	46.97	44.93	45.55	100	107.01	115.64	117.40	124.99
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	29	381	0	0	0	.05	.63				100	999.00			
D. ACADEMIC SUPPORT	5325	5253	6064	6632	6834	9.62	8.72	9.17	9.45	9.27	100	98.65	113.88	124.55	128.34
E. STUDENT SERVICES	3430	3750	3900	4283	4438	6.19	6.22	5.90	6.10	6.02	100	109.33	113.70	124.87	129.39
F. INSTITUTIONAL SUPPORT	8553	9764	10700	11384	12379	15.45	16.20	16.18	16.22	16.79	100	114.16	125.10	133.10	144.73
G. PLANT OPERAT'N & MAINT.	7640	7595	8018	8222	7861	13.80	12.60	12.12	11.71	10.66	100	99.41	104.95	107.62	102.89
H. SCHOLAR & FELLOWSHIPS	3484	4774	6342	8100	8461	6.29	7.92	9.59	11.54	11.48	100	137.03	182.03	232.49	242.85
I. MANDATORY TRANSFERS	45	0	49	46	179	.08		.07	.07	.24	100		108.89	102.22	397.78
TOTAL EXPENDITURES . .	55373	60267	66141	70208	73734	100.00	100.00	100.00	100.00	100.00	100	108.84	119.45	126.79	133.16

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CENTRAL TECHNICAL COMMUNITY COLLEGE AREA

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	PERCENTAGE DISTRIBUTION 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	INDEX OF NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	1143	1220	1224	1313	1850	10.02	9.91	9.30	8.78	12.49	100	106.74	107.09	114.87	161.86
B. FEDERAL APPROPRIATIONS	119	118	138	80	0	1.04	.96	1.05	.54		100	99.16	115.97	67.23	
C. STATE APPROPRIATIONS	3986	4145	4138	4837	3840	34.95	33.65	31.43	25.67	25.92	100	103.99	103.81	96.26	96.34
D. LOCAL APPROPRIATIONS	5373	5778	6451	6841	7003	47.11	46.91	49.01	45.77	47.27	100	107.54	120.06	127.32	130.34
E. FEDERAL GRANTS & CONTR.	785	1056	1213	562	1698	6.88	8.57	9.22	3.76	11.46	100	134.52	154.52	71.59	216.31
F. STATE GRANTS & CONTR.	0	0	0	0	119					.80					
G. LOCAL GRANTS & CONTR.	0	0	0	0	21					.14					
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	284					1.92					
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	0	0	0	2315	0				15.49						
TOTAL REVENUE . . .	11406	12317	13164	14948	14815	100.00	100.00	100.00	100.00	100.00	100	107.99	115.41	131.05	129.89
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	4601	4998	5339	4836	5493	41.40	41.12	41.47	36.90	39.64	100	108.63	116.04	105.11	119.39
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	1279	1346	1429	1669	1426	11.51	11.07	11.10	12.74	10.29	100	105.24	111.73	130.49	111.49
E. STUDENT SERVICES	616	714	764	816	783	5.54	5.87	5.93	6.23	5.65	100	115.91	124.03	132.47	127.11
F. INSTITUTIONAL SUPPORT	2013	2238	2274	2301	2350	18.11	18.41	17.66	17.56	16.96	100	111.18	112.97	114.31	116.74
G. PLANT OPERAT'N & MAINT.	2088	2180	2145	1854	1799	18.79	17.93	16.66	14.15	12.98	100	104.41	102.73	88.79	86.16
H. SCHOLAR & FELLOWSHIPS	517	680	923	1629	2005	4.65	5.59	7.17	12.43	14.47	100	131.53	178.53	315.09	387.81
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	11114	12156	12874	13105	13856	100.00	100.00	100.00	100.00	100.00	100	109.38	115.84	117.91	124.67

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

METROPLITAN TECH. COMM. COLLEGE AREA

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	2686	2717	3221	3613	3821	18.40	18.31	19.99	21.44	21.53	100	101.15	119.92	134.51	142.26
B. FEDERAL APPROPRIATIONS	195	232	260	0	0	1.34	1.56	1.61			100	118.97	133.33		
C. STATE APPROPRIATIONS	5200	5028	5098	4954	4961	35.63	33.88	31.64	29.40	27.95	100	96.69	98.04	95.27	95.40
D. LOCAL APPROPRIATIONS	4791	4995	5179	5642	6398	32.82	33.66	32.15	33.48	36.05	100	104.26	108.10	117.76	133.54
E. FEDERAL GRANTS & CONTR.	1191	1322	1657	1718	1736	8.16	8.91	10.29	10.20	9.78	100	111.00	139.13	144.25	145.76
F. STATE GRANTS & CONTR.	137	52	65	46	48	.94	.35	.40	.27	.27	100	37.96	47.45	33.58	35.04
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	12	2	0	453	483	.08	.01		2.69	2.72	100	16.67		999.00	999.00
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	384	491	631	424	301	2.63	3.31	3.92	2.52	1.70	100	127.87	164.32	110.42	78.39
TOTAL REVENUE . . .	14596	14839	16111	16850	17748	100.00	100.00	100.00	100.00	100.00	100	101.67	110.38	115.44	121.60

EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	5508	5616	6450	6501	7036	39.97	39.99	39.96	37.54	38.59	100	101.96	117.10	118.03	127.74
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	1644	1273	1283	1709	2009	11.93	9.07	7.95	9.87	11.02	100	77.43	78.04	103.95	122.20
E. STUDENT SERVICES	1133	1118	1078	1194	1294	8.22	7.96	6.68	6.90	7.10	100	98.68	95.15	105.38	114.21
F. INSTITUTIONAL SUPPORT	2790	3211	3650	3861	4142	20.24	22.87	22.62	22.30	22.72	100	115.09	130.82	138.39	148.46
G. PLANT OPERAT'N & MAINT.	1633	1656	2004	2422	1986	11.85	11.79	12.42	13.99	10.89	100	101.41	122.72	148.32	121.62
H. SCHOLAR & FELLOWSHIPS	1029	1169	1675	1631	1766	7.47	8.32	10.38	9.42	9.69	100	113.61	162.78	158.50	171.62
I. MANDATORY TRANSFERS	45	0	0	0	0	.33					100				
TOTAL EXPENDITURES . .	13782	14043	16140	17318	18233	100.00	100.00	100.00	100.00	100.00	100	101.89	117.11	125.66	132.30

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

MID-PLAINS TECH. COMM. COLLEGE AREA

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	PERCENTAGE DISTRIBUTION 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	INDEX OF NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	531	593	583	771	923	9.87	10.03	9.09	11.29	11.93	100	111.68	109.79	145.20	173.82
B. FEDERAL APPROPRIATIONS	37	36	205	0	0	.69	.61	3.20			100	97.30	554.05		
C. STATE APPROPRIATIONS	1973	2052	2410	2321	2285	36.68	34.70	37.58	33.99	29.53	100	104.00	122.15	117.64	115.81
D. LOCAL APPROPRIATIONS	2386	2444	2593	2717	2828	44.36	41.33	40.43	39.79	36.54	100	102.43	108.68	113.87	118.53
E. FEDERAL GRANTS & CONTR.	314	441	515	1020	1100	5.84	7.46	8.03	14.94	14.21	100	140.45	164.01	324.84	350.32
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	247	0	0	0		4.18								
J. OTHER REVENUE	138	101	107	0	603	2.57	1.71	1.67		7.79	100	73.19	77.54		436.96
TOTAL REVENUE . . .	5379	5914	6413	6829	7739	100.00	100.00	100.00	100.00	100.00	100	109.95	119.22	126.96	143.87
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	2638	2869	2963	3076	3085	47.52	47.98	46.96	44.44	42.65	100	108.76	112.32	116.60	116.95
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	534	529	722	752	745	9.62	8.85	11.44	10.86	10.30	100	99.06	135.21	140.82	139.51
E. STUDENT SERVICES	323	352	355	442	490	5.82	5.89	5.63	6.39	6.78	100	108.98	109.91	136.84	151.70
F. INSTITUTIONAL SUPPORT	734	800	883	964	1126	13.22	13.38	13.99	13.93	15.57	100	108.99	120.30	131.34	153.41
G. PLANT OPERAT'N & MAINT.	1010	741	734	711	731	18.20	12.39	11.63	10.27	10.11	100	73.37	72.67	70.40	72.38
H. SCHOLAR & FELLOWSHIPS	312	689	653	977	1056	5.62	11.52	10.35	14.11	14.60	100	220.83	209.30	313.14	338.46
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	5551	5980	6310	6922	7233	100.00	100.00	100.00	100.00	100.00	100	107.73	113.67	124.70	130.30

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NORTHEAST TECH. COMMUNITY COLLEGE AREA

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	1034	1047	1154	1175	1298	15.88	15.25	15.53	14.74	15.33	100	101.26	111.61	113.64	125.53
B. FEDERAL APPROPRIATIONS	60	70	69	19	0	.92	1.02	.93	.24		100	116.67	115.00	31.67	
C. STATE APPROPRIATIONS	2504	2539	2753	2753	2725	38.45	36.99	37.06	34.54	32.19	100	101.40	109.94	109.94	108.83
D. LOCAL APPROPRIATIONS	2027	2161	2241	2448	2663	31.12	31.48	30.17	30.72	31.46	100	106.61	110.56	120.77	131.38
E. FEDERAL GRANTS & CONTR.	522	603	794	1273	1474	8.02	8.79	10.69	15.97	17.41	100	115.52	152.11	243.87	282.38
F. STATE GRANTS & CONTR.	129	136	139	24	24	1.98	1.98	1.87	.30	.28	100	105.43	107.75	18.61	18.61
G. LOCAL GRANTS & CONTR.	38	46	46	43	43	.58	.67	.62	.54	.51	100	121.05	121.05	113.16	113.16
H. PRIVATE GIFTS, G'S & C'S	89	154	129	131	144	1.37	2.24	1.74	1.64	1.70	100	173.03	144.94	147.19	161.80
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	110	108	104	104	95	1.69	1.57	1.40	1.31	1.12	100	98.18	94.55	94.55	86.36
TOTAL REVENUE . . .	6513	6864	7429	7970	8466	100.00	100.00	100.00	100.00	100.00	100	105.39	114.06	122.37	129.99
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	3355	3458	3695	4075	4300	50.91	49.77	50.23	49.99	49.04	100	103.07	110.13	121.46	128.17
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	573	643	604	535	624	8.70	9.25	8.21	6.56	7.12	100	112.22	105.41	93.37	108.90
E. STUDENT SERVICES	473	392	393	443	467	7.18	5.64	5.34	5.43	5.33	100	82.88	83.09	93.66	98.73
F. INSTITUTIONAL SUPPORT	924	1166	1138	1363	1581	14.02	16.78	15.47	16.72	18.03	100	126.19	123.16	147.51	171.10
G. PLANT OPERAT'N & MAINT.	715	593	685	709	692	10.85	8.54	9.31	8.70	7.89	100	82.94	95.80	99.16	96.78
H. SCHOLAR & FELLOWSHIPS	550	696	841	1027	1105	8.35	10.02	11.43	12.60	12.60	100	126.55	152.91	186.73	200.91
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	6590	6948	7356	8152	8769	100.00	100.00	100.00	100.00	100.00	100	105.43	111.62	123.70	133.07

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8-(con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

SOUTHEAST NEBRASKA TECH. COMM. COL. AREA

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	2918	2926	3149	3274	3463	18.79	17.66	17.43	17.43	17.65	100	100.27	107.92	112.20	118.68
B. FEDERAL APPROPRIATIONS	215	218	288	0	0	1.39	1.32	1.59			100	101.40	133.95		
C. STATE APPROPRIATIONS	5595	5879	6343	6377	6377	36.03	35.48	35.11	33.96	32.51	100	105.08	113.37	113.98	113.98
D. LOCAL APPROPRIATIONS	4693	5139	5528	5926	6657	30.22	31.01	30.60	31.55	33.93	100	109.50	117.79	126.27	141.85
E. FEDERAL GRANTS & CONTR.	1127	1446	1677	2160	2135	7.26	8.73	9.28	11.50	10.88	100	128.31	148.80	191.66	189.44
F. STATE GRANTS & CONTR.	677	682	744	712	665	4.36	4.12	4.12	3.79	3.39	100	100.74	109.90	105.17	98.23
G. LOCAL GRANTS & CONTR.	0	0	0	0	2					.01					
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	303	280	337	332	319	1.95	1.69	1.87	1.77	1.63	100	92.41	111.22	109.57	105.28
TOTAL REVENUE . . .	15528	16570	18066	18781	19618	100.00	100.00	100.00	100.00	100.00	100	106.71	116.35	120.95	126.34
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	8951	9503	9959	10238	10903	63.23	61.86	60.37	58.26	59.66	100	106.17	111.26	114.38	121.81
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	921	957	1064	1268	1369	6.51	6.23	6.45	7.22	7.49	100	103.91	115.53	137.68	148.64
E. STUDENT SERVICES	589	682	698	736	719	4.16	4.44	4.23	4.19	3.93	100	115.79	118.51	124.96	122.07
F. INSTITUTIONAL SUPPORT	1309	1432	1514	1669	1717	9.25	9.32	9.18	9.50	9.40	100	109.40	115.66	127.50	131.17
G. PLANT OPERAT'N & MAINT.	1571	1682	1748	1740	1771	11.10	10.95	10.60	9.90	9.69	100	107.07	111.27	110.76	112.73
H. SCHOLAR & FELLOWSHIPS	816	1105	1515	1922	1664	5.76	7.19	9.18	10.94	9.11	100	135.42	185.66	235.54	203.92
I. MANDATORY TRANSFERS	0	0	0	0	132					.72					
TOTAL EXPENDITURES . .	14157	15361	16498	17573	18275	100.00	100.00	100.00	100.00	100.00	100	108.51	116.54	124.13	129.09

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

WESTERN TECH. COMMUNITY COLLEGE AREA

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	533	785	705	744	786	11.24	12.75	9.62	10.34	10.43	100	147.28	132.27	139.59	147.47
B. FEDERAL APPROPRIATIONS	121	87	87	73	61	2.55	1.41	1.19	1.01	.81	100	71.90	71.90	60.33	50.41
C. STATE APPROPRIATIONS	1766	1951	2346	2205	2156	37.23	31.68	32.01	30.64	28.61	100	110.48	132.84	124.86	122.08
D. LOCAL APPROPRIATIONS	1989	2337	2437	2615	2719	41.94	37.94	33.26	36.34	38.73	100	117.50	122.52	131.47	146.76
E. FEDERAL GRANTS & CONTR.	230	753	1261	1055	1152	4.85	12.23	17.21	14.66	15.29	100	327.39	548.26	458.70	500.87
F. STATE GRANTS & CONTR.	50	159	274	363	330	1.05	2.58	3.74	5.04	4.38	100	318.00	548.00	726.00	660.00
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	1	0	38	27	77	.02		.52	.38	1.02	100		999.00	999.00	999.00
I. ENDOWMENT INCOME	0	0	0	47	0				.65						
J. OTHER REVENUE	53	87	180	68	56	1.12	1.41	2.46	.95	.74	100	164.15	339.62	128.30	105.66
TOTAL REVENUE . . .	4743	6159	7328	7197	7537	100.00	100.00	100.00	100.00	100.00	100	129.86	154.50	151.74	158.91
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1814	2306	2662	2815	2765	43.43	39.89	38.24	39.43	37.53	100	127.12	146.75	155.18	152.43
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	29	381	0	0	0	.69	6.59				100	999.00			
D. ACADEMIC SUPPORT	373	505	960	700	660	8.93	8.74	13.79	9.80	8.96	100	135.39	257.37	187.67	176.94
E. STUDENT SERVICES	295	491	613	653	686	7.06	8.49	8.81	9.15	9.31	100	166.44	207.80	221.36	232.54
F. INSTITUTIONAL SUPPORT	783	918	1241	1226	1464	18.75	15.88	17.83	17.17	19.87	100	117.24	158.49	156.58	186.97
G. PLANT OPERAT'N & MAINT.	623	745	702	786	882	14.92	12.89	10.08	11.01	11.97	100	119.58	112.68	126.16	141.57
H. SCHOLAR & FELLOWSHIPS	260	435	735	914	864	6.23	7.53	10.56	12.80	11.73	100	167.31	282.69	351.54	332.31
I. MANDATORY TRANSFERS	0	0	49	46	47			.70	.64	.64					
TOTAL EXPENDITURES . .	4177	5781	6962	7140	7368	100.00	100.00	100.00	100.00	100.00	100	138.40	166.68	170.94	176.40

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

INDEPENDENT COLLEGES AND UNIVERSITIES

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	55998	61217	63320	66262	70741	58.86	60.27	59.97	59.14	60.90	100	109.32	113.08	118.33	126.33
B. FEDERAL APPROPRIATIONS	0	0	0	0	370					.32					
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	12168	12424	12190	11442	10832	12.79	12.23	11.55	10.21	9.33	100	102.10	100.18	94.03	89.02
F. STATE GRANTS & CONTR.	1399	1361	1324	1398	1433	1.47	1.34	1.25	1.24	1.23	100	97.28	94.64	99.36	102.43
G. LOCAL GRANTS & CONTR.	39	0	233	0	0	.04		.22			100		597.44		
H. PRIVATE GIFTS, G'S & C'S	16365	16271	17264	22310	22579	17.20	16.02	16.35	19.91	19.44	100	99.43	105.49	136.33	137.97
I. ENDOWMENT INCOME	4144	5003	4807	4534	5037	4.36	4.93	4.55	4.05	4.34	100	120.73	116.00	109.41	121.55
J. OTHER REVENUE	5032	5300	6452	6097	5172	5.29	5.22	6.11	5.44	4.45	100	105.33	128.22	121.17	102.78
TOTAL REVENUE . . .	95145	101576	105590	112035	116164	100.00	100.00	100.00	100.00	100.00	100	106.76	110.98	117.75	122.09
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	53277	58635	62327	67532	72508	45.02	46.68	46.68	46.73	47.34	100	110.06	116.99	126.76	136.10
B. RESEARCH	1874	1707	2091	2776	5112	1.58	1.36	1.57	1.92	3.34	100	91.09	111.58	148.13	272.79
C. PUBLIC SERVICE	1883	1245	977	873	833	1.59	.99	.73	.60	.54	100	66.12	51.89	46.36	44.24
D. ACADEMIC SUPPORT	9747	9644	9473	10579	10580	8.24	7.68	7.10	7.32	6.91	100	98.94	97.19	108.54	108.55
E. STUDENT SERVICES	6521	7191	8290	8593	8780	5.51	5.73	6.21	5.95	5.73	100	110.27	127.13	131.77	134.64
F. INSTITUTIONAL SUPPORT	19959	18497	20134	21368	22223	16.87	14.73	15.08	14.79	14.51	100	92.68	100.88	107.06	111.34
G. PLANT OPERAT'N & MAINT.	8521	9808	10045	10136	9346	7.20	7.81	7.52	7.01	6.10	100	115.10	117.86	118.95	109.68
H. SCHOLAR & FELLOWSHIPS	15926	18123	19517	19984	22329	13.46	14.43	14.62	13.83	14.58	100	113.80	122.55	125.48	140.21
I. MANDATORY TRANSFERS	635	749	655	2666	1449	.54	.60	.49	1.85	.95	100	117.95	103.15	419.84	228.19
TOTAL EXPENDITURES . .	118343	125599	133507	144507	153160	100.00	100.00	100.00	100.00	100.00	100	106.13	112.81	122.11	129.42

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

BELLEVUE COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982-1983	1983-1984	1984-1985	1985-1986	1986-1987	PERCENTAGE DISTRIBUTION 1982-1983	1983-1984	1984-1985	1985-1986	1986-1987	INDEX OF NUMBERS 1982-1983	1983-1984	1984-1985	1985-1986	1986-1987
A. TUITION AND FEES	2378	2418	2376	2315	2418	75.09	73.72	76.35	75.29	72.18	100	101.68	99.92	97.35	101.68
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	434	430	390	394	342	13.70	13.11	12.53	12.81	10.21	100	99.08	89.86	90.78	78.80
F. STATE GRANTS & CONTR.	0	0	0	0	9					.27					
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	238	272	210	202	346	7.52	8.29	6.75	6.57	10.33	100	114.29	88.24	84.87	145.38
I. ENDOWMENT INCOME	5	32	47	50	74	.16	.98	1.51	1.63	2.21	100	640.00	940.00	999.00	999.00
J. OTHER REVENUE	112	128	89	114	161	3.54	3.90	2.86	3.71	4.81	100	114.29	79.46	101.79	143.75
TOTAL REVENUE . . .	3167	3280	3112	3075	3350	100.00	100.00	100.00	100.00	100.00	100	103.57	98.26	97.10	105.78
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1129	1063	1059	1032	1138	38.74	33.08	32.82	33.51	31.59	100	94.15	93.80	91.41	100.80
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	128	183	233	182	258	4.39	5.70	7.22	5.91	7.16	100	142.97	182.03	142.19	201.56
E. STUDENT SERVICES	391	411	465	424	571	13.42	12.79	14.41	13.77	15.85	100	105.12	118.93	108.44	146.04
F. INSTITUTIONAL SUPPORT	503	560	665	687	909	17.26	17.43	20.61	22.31	25.24	100	111.33	132.21	136.58	180.72
G. PLANT OPERAT'N & MAINT.	243	250	279	252	326	8.34	7.78	8.65	8.18	9.05	100	102.88	114.82	103.70	134.16
H. SCHOLAR & FELLOWSHIPS	459	451	423	427	382	15.75	14.04	13.11	13.86	10.61	100	98.26	92.16	93.03	83.22
I. MANDATORY TRANSFERS	61	295	103	76	18	2.09	9.18	3.19	2.47	.50	100	483.61	168.85	124.59	29.51
TOTAL EXPENDITURES . .	2914	3213	3227	3080	3602	100.00	100.00	100.00	100.00	100.00	100	110.26	110.74	105.70	123.61

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

BISHOP CLARKSON COLLEGE OF NURSING

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	696	866	871	728	559	51.44	57.20	53.18	45.25	35.27	100	124.43	125.14	104.60	80.32
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	85	128	129	96	80	6.28	8.45	7.88	5.97	5.05	100	150.59	151.77	112.94	94.12
F. STATE GRANTS & CONTR.	0	0	0	0	6					.38					
G. LOCAL GRANTS & CONTR.	24	0	71	0	0	1.77		4.34			100		295.83		
H. PRIVATE GIFTS, G'S & C'S	0	41	0	15	21		2.71		.93	1.33					
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	548	479	567	770	919	40.50	31.64	34.62	47.86	57.98	100	87.41	103.47	140.51	167.70
TOTAL REVENUE . . .	1353	1514	1638	1609	1585	100.00	100.00	100.00	100.00	100.00	100	111.90	121.06	118.92	117.15
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	820	872	910	947	903	56.44	53.96	52.63	56.17	56.58	100	106.34	110.98	115.49	110.12
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	37	46	50	75	0	2.55	2.85	2.89	4.45		100	124.32	135.14	202.70	
D. ACADEMIC SUPPORT	254	301	278	376	338	17.48	18.63	16.08	22.30	21.18	100	118.50	109.45	148.03	133.07
E. STUDENT SERVICES	53	57	48	40	51	3.65	3.53	2.78	2.37	3.20	100	107.55	90.57	75.47	96.23
F. INSTITUTIONAL SUPPORT	51	58	294	138	126	3.51	3.59	17.00	8.19	7.90	100	113.73	576.47	270.59	247.06
G. PLANT OPERAT'N & MAINT.	129	132	0	0	71	8.88	8.17			4.45	100	102.33			55.04
H. SCHOLAR & FELLOWSHIPS	109	150	149	110	107	7.50	9.28	8.62	6.52	6.70	100	137.62	136.70	100.92	98.17
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	1453	1616	1729	1686	1596	100.00	100.00	100.00	100.00	100.00	100	111.22	119.00	116.04	109.84

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

COLLEGE OF SAINT MARY

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	PERCENTAGE DISTRIBUTION 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	INDEX OF NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	2933	3390	3221	3391	3847	59.35	65.81	63.51	51.19	68.96	100	115.58	109.82	115.62	131.16
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	946	901	652	558	562	19.14	17.49	12.86	8.42	10.07	100	95.24	68.92	58.99	59.41
F. STATE GRANTS & CONTR.	0	0	0	0	6					.11					
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	651	444	849	2392	691	13.17	8.62	16.74	36.11	12.39	100	68.20	130.42	367.44	106.14
I. ENDOWMENT INCOME	141	174	218	0	381	2.85	3.38	4.30		6.83	100	123.40	154.61		270.21
J. OTHER REVENUE	271	242	132	283	92	5.48	4.70	2.60	4.27	1.65	100	89.30	48.71	104.43	33.95
TOTAL REVENUE . . .	4942	5151	5072	6624	5579	100.00	100.00	100.00	100.00	100.00	100	104.23	102.63	134.04	112.89
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1307	1462	1422	1408	1616	27.73	29.65	29.34	21.49	27.52	100	111.86	108.80	107.73	123.64
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	71	96	121	124	344	1.51	1.95	2.50	1.89	5.86	100	135.21	170.42	174.65	484.51
E. STUDENT SERVICES	390	450	466	511	570	8.27	9.13	9.61	7.80	9.71	100	115.39	119.49	131.03	146.15
F. INSTITUTIONAL SUPPORT	1623	1694	1547	1655	1614	34.43	34.35	31.92	25.26	27.49	100	104.38	95.32	101.97	99.45
G. PLANT OPERAT'N & MAINT.	232	263	227	207	202	4.92	5.33	4.68	3.16	3.44	100	113.36	97.85	89.22	87.07
H. SCHOLAR & FELLOWSHIPS	1088	963	1064	1117	1208	23.08	19.53	21.95	17.05	20.57	100	88.51	97.79	102.67	111.03
I. MANDATORY TRANSFERS	3	3	0	1531	318	.06	.06		23.36	5.42	100	100.00		999.00	600.00
TOTAL EXPENDITURES . .	4714	4931	4847	6553	5872	100.00	100.00	100.00	100.00	100.00	100	104.60	102.82	139.01	124.57

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CONCORDIA TEACHERS COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	3224	3239	3465	3000	3691	50.21	49.35	51.61	49.25	54.62	100	100.47	107.48	93.05	114.49
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	651	666	658	673	621	10.14	10.15	9.80	11.05	9.19	100	102.30	101.08	103.38	95.39
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	2354	2338	2302	2226	2356	36.66	35.62	34.29	36.54	34.86	100	99.32	97.79	94.56	100.09
I. ENDOWMENT INCOME	23	33	69	85	9	.36	.50	1.03	1.40	.13	100	143.48	300.00	369.57	39.13
J. OTHER REVENUE	169	288	220	108	81	2.63	4.39	3.28	1.77	1.20	100	170.41	130.18	63.91	47.93
TOTAL REVENUE . . .	6421	6564	6714	6092	6758	100.00	100.00	100.00	100.00	100.00	100	102.23	104.56	94.88	105.25
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	2054	2105	2076	2046	2004	31.92	31.60	29.51	29.71	26.89	100	102.48	101.07	99.61	97.57
B. RESEARCH	23	0	0	0	0	.36					100				
C. PUBLIC SERVICE	0	0	0	0	2					.03					
D. ACADEMIC SUPPORT	389	470	479	433	425	6.05	7.06	6.81	6.29	5.70	100	120.82	123.14	111.31	109.25
E. STUDENT SERVICES	506	589	627	603	640	7.86	8.84	8.91	8.76	8.59	100	116.40	123.91	119.17	126.48
F. INSTITUTIONAL SUPPORT	1203	1081	1036	1032	1248	18.70	16.23	14.72	14.99	16.75	100	89.86	86.12	85.79	103.74
G. PLANT OPERAT'N & MAINT.	669	682	769	784	763	10.40	10.24	10.93	11.38	10.24	100	101.94	114.95	117.19	114.05
H. SCHOLAR & FELLOWSHIPS	1475	1609	1972	1886	2333	22.93	24.16	28.03	27.39	31.31	100	109.09	133.70	127.86	158.17
I. MANDATORY TRANSFERS	115	125	77	103	37	1.79	1.88	1.09	1.50	.50	100	108.70	66.96	89.57	32.17
TOTAL EXPENDITURES . .	6434	6661	7036	6887	7452	100.00	100.00	100.00	100.00	100.00	100	103.53	109.36	107.04	115.82

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CREIGHTON UNIVERSITY

EDUCATIONAL & GENERAL	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
REVENUES	1982-1983	1983-1984	1984-1985	1985-1986	1986-1987	1982-1983	1983-1984	1984-1985	1985-1986	1986-1987	1982-1983	1983-1984	1984-1985	1985-1986	1986-1987
A. TUITION AND FEES	25649	28060	29252	31926	34114	61.02	63.74	62.84	64.19	63.92	100	109.40	114.05	124.47	133.00
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	4822	4717	4903	4187	4828	11.47	10.71	10.53	8.42	9.05	100	97.82	101.68	86.83	100.12
F. STATE GRANTS & CONTR.	1383	1349	1260	1353	1350	3.29	3.06	2.71	2.72	2.53	100	97.54	91.11	97.83	97.61
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	6250	5052	5464	7755	9285	14.87	11.48	11.74	15.59	17.40	100	80.83	87.42	124.08	148.56
I. ENDOWMENT INCOME	1252	1896	1345	1055	1197	2.98	4.31	2.89	2.12	2.24	100	151.44	107.43	84.27	95.61
J. OTHER REVENUE	2679	2952	4326	3463	2593	6.37	6.71	9.29	6.96	4.86	100	110.19	161.48	129.27	96.79
TOTAL REVENUE . . .	42035	44026	46550	49739	53367	100.00	100.00	100.00	100.00	100.00	100	104.74	110.74	118.33	126.96
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	36410	40993	44055	48882	54052	55.29	59.67	60.02	60.86	61.66	100	112.59	121.00	134.25	148.45
B. RESEARCH	1780	1670	1918	2595	4861	2.70	2.43	2.61	3.23	5.55	100	93.82	107.75	145.79	273.09
C. PUBLIC SERVICE	1172	590	514	478	493	1.78	.86	.70	.60	.56	100	50.34	43.86	40.79	42.07
D. ACADEMIC SUPPORT	6659	6531	6347	7402	7340	10.11	9.51	8.65	9.22	8.37	100	98.08	95.32	111.16	110.23
E. STUDENT SERVICES	1705	1785	2030	2189	2281	2.59	2.60	2.77	2.73	2.60	100	104.69	119.06	128.39	133.78
F. INSTITUTIONAL SUPPORT	9221	6707	7347	7615	7401	14.00	9.76	10.01	9.48	8.44	100	72.74	79.68	82.58	80.26
G. PLANT OPERAT'N & MAINT.	3698	4595	4906	4741	3856	5.62	6.69	6.68	5.90	4.40	100	124.26	132.67	128.20	104.27
H. SCHOLAR & FELLOWSHIPS	5039	5662	6092	5958	6819	7.65	8.24	8.30	7.42	7.78	100	112.36	120.90	118.24	135.32
I. MANDATORY TRANSFERS	167	162	188	460	555	.25	.24	.26	.57	.63	100	97.01	112.58	275.45	332.34
TOTAL EXPENDITURES . .	65851	68695	73397	80320	87658	100.00	100.00	100.00	100.00	100.00	100	104.32	111.46	121.97	133.12

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

DANA COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	2117	2043	2100	1899	2129	56.96	53.45	56.53	53.15	47.90	100	96.50	99.20	89.70	100.57
B. FEDERAL APPROPRIATIONS	0	0	0	- 0	0										
C. STATE APPROPRIATIONS	0	0	- 0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	396	399	402	438	517	10.65	10.44	10.82	12.26	11.63	100	100.76	101.52	110.61	130.56
F. STATE GRANTS & CONTR.	0	0	0	0	-7										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0					.16					
H. PRIVATE GIFTS, G'S & C'S	984	1143	996	1050	1592	26.47	29.91	26.76	29.39	35.82	100	116.16	101.02	106.71	161.79
I. ENDOWMENT INCOME	120	115	137	125	115	3.23	3.01	3.69	3.50	2.59	100	95.83	114.17	104.17	95.83
J. OTHER REVENUE	100	122	82	61	85	2.69	3.19	2.21	1.71	1.91	100	122.00	82.00	61.00	85.00
TOTAL REVENUE . . .	3717	3822	3715	3573	4445	100.00	100.00	100.00	100.00	100.00	100	102.83	99.95	96.13	119.59

EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1132	1143	1176	1140	1206	30.14	29.54	30.64	28.15	27.71	100	100.97	103.89	100.71	106.54
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	129	126	121	110	123	3.44	3.26	3.15	2.72	2.83	100	97.67	93.80	85.27	95.35
E. STUDENT SERVICES	465	523	455	520	551	12.38	13.51	11.86	12.84	12.66	100	112.47	97.85	111.83	118.50
F. INSTITUTIONAL SUPPORT	850	882	828	770	940	22.63	22.79	21.57	19.01	21.59	100	103.77	97.41	90.59	110.59
G. PLANT OPERAT'N & MAINT.	286	287	299	343	329	7.61	7.42	7.79	8.47	7.56	100	100.35	104.55	119.93	115.04
H. SCHOLAR & FELLOWSHIPS	894	909	914	919	972	23.80	23.49	23.81	22.69	22.33	100	101.68	102.24	102.80	108.73
I. MANDATORY TRANSFERS	0	0	45	248	232			1.17	6.12	5.33					
TOTAL EXPENDITURES . .	3756	3870	3838	4050	4353	100.00	100.00	100.00	100.00	100.00	100	103.04	102.18	107.83	115.90

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

DOANE COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	2491	2889	3130	3464	3537	55.23	59.73	57.17	54.41	57.03	100	115.98	125.65	139.06	141.99
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	521	506	681	736	720	11.55	10.46	12.44	11.56	11.61	100	97.12	130.71	141.27	138.20
F. STATE GRANTS & CONTR.	0	0	0	0	9					.15					
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	327	324	426	471	475	7.25	6.70	7.78	7.40	7.66	100	99.08	130.28	144.04	145.26
I. ENDOWMENT INCOME	642	615	752	934	987	14.24	12.71	13.74	14.67	15.91	100	95.79	117.13	145.48	153.74
J. OTHER REVENUE	529	503	486	762	474	11.73	10.40	8.88	11.97	7.64	100	95.09	91.87	144.05	89.60
TOTAL REVENUE . . .	4510	4837	5475	6367	6202	100.00	100.00	100.00	100.00	100.00	100	107.25	121.40	141.18	137.52
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1249	1343	1621	1843	1978	28.73	28.27	29.60	31.05	32.80	100	107.53	129.78	147.56	158.37
B. RESEARCH	60	37	173	181	251	1.38	.78	3.16	3.05	4.16	100	61.67	288.33	301.67	418.33
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	172	212	210	236	257	3.96	4.46	3.84	3.98	4.26	100	123.26	122.09	137.21	149.42
E. STUDENT SERVICES	516	596	638	655	547	11.87	12.55	11.65	11.04	9.07	100	115.50	123.64	126.94	106.01
F. INSTITUTIONAL SUPPORT	798	872	952	1042	1047	18.36	18.36	17.39	17.56	17.36	100	109.27	119.30	130.58	131.20
G. PLANT OPERAT'N & MAINT.	330	329	364	378	395	7.59	6.93	6.65	6.37	6.55	100	99.70	110.30	114.55	119.70
H. SCHOLAR & FELLOWSHIPS	1110	1318	1479	1562	1516	25.54	27.75	27.01	26.32	25.14	100	118.74	133.24	140.72	136.58
I. MANDATORY TRANSFERS	112	43	39	38	39	2.58	.91	.71	.64	.65	100	38.39	34.82	33.93	34.82
TOTAL EXPENDITURES . .	4347	4750	5476	5935	6030	100.00	100.00	100.00	100.00	100.00	100	109.27	125.97	136.53	138.72

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

GRACE COLLEGE OF THE BIBLE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	689	670	686	675	605	34.18	34.08	35.71	31.45	29.69	100	97.24	99.57	97.97	87.81
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	129	157	169	187	151	6.40	7.99	8.80	8.71	7.41	100	121.71	131.01	144.96	117.05
F. STATE GRANTS & CONTR.	0	0	9	9	0			.47	.42						
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	1107	1015	1019	1222	1070	54.91	51.63	53.05	56.94	52.50	100	91.69	92.05	110.39	96.66
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	91	124	38	53	212	4.51	6.31	1.98	2.47	10.40	100	136.26	41.76	58.24	232.97
TOTAL REVENUE . . .	2016	1966	1921	2146	2038	100.00	100.00	100.00	100.00	100.00	100	97.52	95.29	106.45	101.09
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	447	445	360	369	326	20.24	21.74	15.84	15.13	14.85	100	99.55	80.54	82.55	72.93
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	580	555	387	353	328	26.26	27.11	17.03	14.47	14.94	100	95.69	66.72	60.86	56.55
D. ACADEMIC SUPPORT	142	143	48	45	43	6.43	6.99	2.11	1.85	1.96	100	100.70	33.80	31.69	30.28
E. STUDENT SERVICES	135	81	108	233	226	6.11	3.96	4.75	9.55	10.29	100	60.00	80.00	172.59	167.41
F. INSTITUTIONAL SUPPORT	453	424	764	867	775	20.51	20.71	33.61	35.55	35.29	100	93.60	168.65	191.39	171.08
G. PLANT OPERAT'N & MAINT.	290	211	352	297	255	13.13	10.31	15.49	12.18	11.61	100	72.76	121.38	102.41	87.93
H. SCHOLAR & FELLOWSHIPS	162	188	194	236	208	7.33	9.18	8.54	9.68	9.47	100	116.05	119.75	145.68	128.40
I. MANDATORY TRANSFERS	0	0	60	39	35			2.64	1.60	1.59					
TOTAL EXPENDITURES . .	2209	2047	2273	2439	2196	100.00	100.00	100.00	100.00	100.00	100	92.67	102.90	110.41	99.41

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

HASTINGS COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	PERCENTAGE DISTRIBUTION 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	INDEX OF NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	2734	3102	3524	4000	4468	54.71	55.78	58.36	58.91	61.41	100	113.46	128.90	146.31	163.42
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	348	403	416	470	464	6.96	7.25	6.89	6.92	6.38	100	115.81	119.54	135.06	133.33
F. STATE GRANTS & CONTR.	13	8	16	11	10	.26	.14	.27	.16	.14	100	61.54	123.08	84.62	76.92
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	1031	1167	1176	1376	1405	20.63	20.99	19.48	20.27	19.31	100	113.19	114.06	133.46	136.28
I. ENDOWMENT INCOME	772	792	809	852	845	15.45	14.24	13.40	12.55	11.61	100	102.59	104.79	110.36	109.46
J. OTHER REVENUE	99	89	97	81	84	1.98	1.60	1.61	1.19	1.15	100	89.90	97.98	81.82	84.85
TOTAL REVENUE . . .	4997	5561	6038	6790	7276	100.00	100.00	100.00	100.00	100.00	100	111.29	120.83	135.88	145.61
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1649	1772	1932	1965	2052	33.99	32.46	31.44	28.79	27.90	100	107.46	117.16	119.16	124.44
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	239	277	304	291	302	4.93	5.07	4.95	4.26	4.11	100	115.90	127.20	121.76	126.36
E. STUDENT SERVICES	413	678	770	838	916	8.51	12.42	12.53	12.28	12.46	100	164.17	186.44	202.91	221.79
F. INSTITUTIONAL SUPPORT	1069	893	977	1191	1233	22.04	16.36	15.90	17.45	16.77	100	83.54	91.39	111.41	115.34
G. PLANT OPERAT'N & MAINT.	444	480	564	631	686	9.15	8.79	9.18	9.25	9.33	100	108.11	127.03	142.12	154.51
H. SCHOLAR & FELLOWSHIPS	1037	1359	1598	1909	2165	21.38	24.90	26.01	27.97	29.44	100	131.05	154.10	184.09	208.78
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	4851	5459	6145	6825	7354	100.00	100.00	100.00	100.00	100.00	100	112.53	126.68	140.69	151.60

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

MIDLAND LUTHERAN COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	3150	3504	3611	3725	4127	62.72	62.74	65.45	56.04	63.85	100	111.24	114.64	118.25	131.02
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	692	698	705	713	645	13.78	12.50	12.78	10.73	9.98	100	100.87	101.88	103.04	93.21
F. STATE GRANTS & CONTR.	0	0	0	0	10					.16					
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	771	943	709	1682	1208	15.35	16.89	12.85	25.31	18.69	100	122.31	91.96	218.16	156.68
I. ENDOWMENT INCOME	247	200	247	347	302	4.92	3.58	4.48	5.22	4.67	100	80.97	100.00	140.49	122.27
J. OTHER REVENUE	162	240	245	180	172	3.23	4.30	4.44	2.71	2.66	100	148.15	151.24	111.11	106.17
TOTAL REVENUE . . .	5022	5585	5517	6647	6464	100.00	100.00	100.00	100.00	100.00	100	111.21	109.86	132.36	128.71
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1441	1495	1675	1687	1754	28.08	28.18	29.86	27.62	27.49	100	103.75	116.24	117.07	121.72
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	141	150	164	178	191	2.75	2.83	2.92	2.91	2.99	100	106.38	116.31	126.24	135.46
E. STUDENT SERVICES	605	618	691	699	689	11.79	11.65	12.32	11.44	10.80	100	102.15	114.22	115.54	113.88
F. INSTITUTIONAL SUPPORT	899	917	973	1248	1263	17.52	17.29	17.35	20.43	19.79	100	102.00	108.23	138.82	140.49
G. PLANT OPERAT'N & MAINT.	482	558	423	566	585	9.39	10.52	7.54	9.27	9.17	100	115.77	87.76	117.43	121.37
H. SCHOLAR & FELLOWSHIPS	1507	1511	1628	1675	1828	29.37	28.48	29.03	27.42	28.65	100	100.27	108.03	111.15	121.30
I. MANDATORY TRANSFERS	56	56	55	55	71	1.09	1.06	.98	.90	1.11	100	100.00	98.21	98.21	126.79
TOTAL EXPENDITURES . .	5131	5305	5609	6108	6381	100.00	100.00	100.00	100.00	100.00	100	103.39	109.32	119.04	124.36

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA CHRISTIAN COLLEGE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	163	157	164	188	178	25.63	17.14	22.94	23.56	23.58	100	96.32	100.61	115.34	109.20
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	81	102	113	148	119	12.74	11.14	15.80	18.55	15.76	100	125.93	139.51	182.72	146.91
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	357	628	424	450	451	56.13	68.56	59.30	56.39	59.74	100	175.91	118.77	126.05	126.33
I. ENDOWMENT INCOME	1	1	0	1	0	.16	.11		.13		100	100.00		100.00	
J. OTHER REVENUE	34	28	14	11	7	5.35	3.06	1.96	1.38	.93	100	82.35	41.18	32.35	20.59
TOTAL REVENUE . . .	636	916	715	798	755	100.00	100.00	100.00	100.00	100.00	100	144.03	112.42	125.47	118.71
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	214	202	228	219	160	28.73	24.88	27.47	24.69	18.39	100	94.39	106.54	102.34	74.77
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	10					1.15					
D. ACADEMIC SUPPORT	172	180	206	215	56	23.09	22.17	24.82	24.24	6.44	100	104.65	119.77	125.00	32.56
E. STUDENT SERVICES	26	22	35	26	75	3.49	2.71	4.22	2.93	8.62	100	84.62	134.62	100.00	288.46
F. INSTITUTIONAL SUPPORT	92	171	132	161	270	12.35	21.06	15.90	18.15	31.03	100	185.87	143.48	175.00	293.48
G. PLANT OPERAT'N & MAINT.	66	76	73	69	83	8.86	9.36	8.80	7.78	9.54	100	115.15	110.61	104.55	125.76
H. SCHOLAR & FELLOWSHIPS	151	161	156	197	177	20.27	19.83	18.80	22.21	20.35	100	106.62	103.31	130.46	117.22
I. MANDATORY TRANSFERS	24	0	0	0	39	3.22				4.48	100				162.50
TOTAL EXPENDITURES . .	745	812	830	887	870	100.00	100.00	100.00	100.00	100.00	100	108.99	111.41	119.06	116.78

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA WESLEYAN UNIVERSITY

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	PERCENTAGE DISTRIBUTION 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	INDEX OF NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	4297	4839	5433	5933	6409	67.43	68.72	66.58	68.64	71.11	100	112.61	126.44	138.07	149.15
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	419	512	554	662	597	6.58	7.27	6.79	7.66	6.62	100	122.20	132.22	158.00	142.48
F. STATE GRANTS & CONTR.	0	0	0	0	26					.29					
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	813	749	1118	1042	1035	12.76	10.64	13.70	12.06	11.48	100	92.13	137.52	128.17	127.31
I. ENDOWMENT INCOME	732	847	898	811	815	11.49	12.03	11.01	9.38	9.04	100	115.71	122.68	110.79	111.34
J. OTHER REVENUE	112	95	157	196	131	1.76	1.35	1.92	2.27	1.45	100	84.82	140.18	175.00	116.96
TOTAL REVENUE . . .	6373	7042	8160	8644	9013	100.00	100.00	100.00	100.00	100.00	100	110.50	128.04	135.64	141.43
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	2667	2830	3116	3420	2906	41.25	40.33	38.77	38.86	30.25	100	106.11	116.84	128.23	108.96
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	208	205	398	445	430	3.22	2.92	4.95	5.06	4.48	100	98.56	191.35	213.94	206.73
E. STUDENT SERVICES	366	392	782	808	803	5.66	5.59	9.73	9.18	8.36	100	107.10	213.66	220.77	219.40
F. INSTITUTIONAL SUPPORT	1043	1135	1308	1540	2537	16.13	16.18	16.28	17.50	26.41	100	108.82	125.41	147.65	243.24
G. PLANT OPERAT'N & MAINT.	876	885	920	960	974	13.55	12.61	11.45	10.91	10.14	100	101.03	105.02	109.59	111.19
H. SCHOLAR & FELLOWSHIPS	1235	1506	1425	1549	1874	19.10	21.46	17.73	17.60	19.51	100	121.94	115.39	125.43	151.74
I. MANDATORY TRANSFERS	70	64	88	79	83	1.08	.91	1.10	.90	.86	100	91.43	125.71	112.86	118.57
TOTAL EXPENDITURES . .	6465	7017	8037	8801	9607	100.00	100.00	100.00	100.00	100.00	100	108.54	124.32	136.13	148.60

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

PLATTE VALLEY BIBLE COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	PERCENTAGE DISTRIBUTION 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	INDEX OF NUMBERS 1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	19	26	21	19	24	9.36	11.21	11.41	10.73	12.50	100	136.84	110.53	100.00	126.32
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	12	20	0	0	0	5.91	8.62				100	166.67			
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	162	0	0			88.04							
H. PRIVATE GIFTS, G'S & C'S	170	184	0	157	168	83.74	79.31		88.70	87.50	100	108.24		92.35	98.82
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	2	2	1	1	0	.99	.86	.54	.57		100	100.00	50.00	50.00	
TOTAL REVENUE . . .	203	232	184	177	192	100.00	100.00	100.00	100.00	100.00	100	114.29	90.64	87.19	94.58
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	64	63	47	52	56	34.78	26.58	40.17	52.00	32.00	100	98.44	73.44	81.25	87.50
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	2	3	0	0	37	1.09	1.27			21.14	100	150.00			999.00
E. STUDENT SERVICES	0	0	0	0	0										
F. INSTITUTIONAL SUPPORT	67	108	50	36	64	36.41	45.57	42.74	36.00	36.57	100	161.19	74.63	53.73	95.52
G. PLANT OPERAT'N & MAINT.	34	42	20	12	15	18.48	17.72	17.09	12.00	8.57	100	123.53	58.82	35.29	44.12
H. SCHOLAR & FELLOWSHIPS	12	20	0	0	3	6.52	8.44			1.71	100	166.67			25.00
I. MANDATORY TRANSFERS	5	1	0	0	0	2.72	.42				100	20.00			
TOTAL EXPENDITURES . .	184	237	117	100	175	100.00	100.00	100.00	100.00	100.00	100	128.80	63.59	54.35	95.11

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNION COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982-83	1983-84	1984-85	1985-86	1986-87	1982-83	1983-84	1984-85	1985-86	1986-87	1982-83	1983-84	1984-85	1985-86	1986-87
A. TUITION AND FEES	4497	4983	4482	3870	3472	68.55	65.45	61.84	61.36	58.58	100	110.81	99.67	86.06	77.21
B. FEDERAL APPROPRIATIONS	0	0	0		0										
C. STATE APPROPRIATIONS	0	0	0	1	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	1276	1299	945	1003	823	19.45	17.06	13.04	15.90	13.89	100	101.80	74.06	78.61	64.50
F. STATE GRANTS & CONTR.	0	0	0	17	0				.27						
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	781	1282	1818	1320	1606	11.91	16.84	25.08	20.93	27.10	100	164.15	232.78	169.01	205.63
I. ENDOWMENT INCOME	6	50	3	97	26	.09	.66	.04	1.54	.44	100	833.33	50.00	999.00	433.33
J. OTHER REVENUE	0	0	0	0	0										
TOTAL REVENUE . . .	6560	7614	7248	6307	5927	100.00	100.00	100.00	100.00	100.00	100	116.07	110.49	96.14	90.35
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1965	2137	1986	1872	1594	33.73	29.74	27.94	26.29	26.00	100	108.75	101.07	95.27	81.12
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	87	55	26	-34	0	1.49	.77	.37	.48		100	63.22	29.89	39.08	
D. ACADEMIC SUPPORT	358	370	376	371	280	6.15	5.15	5.29	5.21	4.57	100	103.35	105.03	103.63	78.21
E. STUDENT SERVICES	637	669	770	577	469	10.94	9.31	10.83	8.10	7.65	100	105.02	120.88	90.58	73.63
F. INSTITUTIONAL SUPPORT	1372	1671	1729	2144	1367	23.55	23.26	24.32	30.11	22.30	100	121.79	126.02	156.27	99.64
G. PLANT OPERAT'N & MAINT.	442	621	544	588	496	7.59	8.64	7.65	8.26	8.09	100	140.50	123.08	133.03	112.22
H. SCHOLAR & FELLOWSHIPS	964	1662	1678	1602	1925	16.55	23.13	23.60	22.50	31.40	100	172.41	174.07	166.18	199.69
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	5825	7185	7109	7120	6131	100.00	100.00	100.00	100.00	100.00	100	123.35	122.04	122.23	105.25

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

YORK COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	864	966	893	1019	1027	40.04	38.11	34.77	37.16	38.54	100	111.81	103.36	117.94	118.87
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	445	638	641	596	324	20.62	25.17	24.96	21.74	12.16	100	143.37	144.05	133.93	72.81
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	531	689	753	951	870	24.61	27.18	29.32	34.68	32.65	100	129.76	141.81	179.10	163.84
I. ENDOWMENT INCOME	205	242	281	176	285	9.50	9.55	10.94	6.42	10.69	100	118.05	137.07	85.85	139.02
J. OTHER REVENUE	113	0	0	0	159	5.24				5.97	100				140.71
TOTAL REVENUE . . .	2158	2535	2568	2742	2665	100.00	100.00	100.00	100.00	100.00	100	117.47	119.00	127.06	123.49
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	498	540	540	504	612	20.09	18.88	19.19	16.81	19.15	100	108.43	108.43	101.21	122.89
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	409	303	93	93	91	16.50	10.59	3.31	3.10	2.85	100	74.08	22.74	22.74	22.25
E. STUDENT SERVICES	274	287	298	368	337	11.05	10.03	10.59	12.28	10.54	100	104.75	108.76	134.31	122.99
F. INSTITUTIONAL SUPPORT	541	816	1031	1047	1202	21.82	28.52	36.64	34.92	37.61	100	150.83	190.57	193.53	222.18
G. PLANT OPERAT'N & MAINT.	229	293	232	266	272	9.24	10.24	8.24	8.87	8.51	100	127.95	101.31	116.16	118.78
H. SCHOLAR & FELLOWSHIPS	507	622	620	683	661	20.45	21.74	22.03	22.78	20.68	100	122.68	122.29	134.71	130.38
I. MANDATORY TRANSFERS	21	0	0	37	21	.85			1.23	.66	100			176.19	100.00
TOTAL EXPENDITURES . .	2479	2861	2814	2998	3196	100.00	100.00	100.00	100.00	100.00	100	115.41	113.51	120.94	128.92

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA INDIAN COMMUNITY COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987	1982 1983	1983 1984	1984 1985	1985 1986	1986 1987
A. TUITION AND FEES	96	64	93	111	137	9.26	6.86	9.63	15.70	24.86	100	66.67	96.88	115.63	142.71
B. FEDERAL APPROPRIATIONS	0	0	0	0	370					67.15					
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	912	848	833	582	41	87.95	90.89	86.23	82.32	7.44	100	92.98	91.34	63.82	4.50
F. STATE GRANTS & CONTR.	3	5	39	0	0	.29	.54	4.04			100	166.67	999.00		
G. LOCAL GRANTS & CONTR.	14	0	0	0	0	1.35					100				
H. PRIVATE GIFTS, G'S & C'S	0	0	1	0	0			.10							
I. ENDOWMENT INCOME	0	8	0	0	0		.86								
J. OTHER REVENUE	12	8	0	14	3	1.16	.86		1.98	.54	100	66.67		116.67	25.00
TOTAL REVENUE . . .	1037	933	966	707	551	100.00	100.00	100.00	100.00	100.00	100	89.97	93.15	68.18	53.13
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	230	170	125	145	149	23.45	18.09	12.20	20.20	21.78	100	73.91	54.35	63.04	64.78
B. RESEARCH	11	0	0	0	0	1.12					100				
C. PUBLIC SERVICE	7	0	0	0	0	.71					100				
D. ACADEMIC SUPPORT	273	93	95	77	66	27.83	9.89	9.27	10.72	9.65	100	34.07	34.80	28.21	24.18
E. STUDENT SERVICES	40	33	107	104	54	4.08	3.51	10.44	14.49	7.90	100	82.50	267.50	260.00	135.00
F. INSTITUTIONAL SUPPORT	174	508	502	195	226	17.74	54.04	48.98	27.16	33.04	100	291.95	288.51	112.07	129.89
G. PLANT OPERAT'N & MAINT.	69	103	71	40	38	7.03	10.96	6.93	5.57	5.56	100	149.28	102.90	57.97	55.07
H. SCHOLAR & FELLOWSHIPS	177	33	125	157	151	18.04	3.51	12.20	21.87	22.08	100	18.64	70.62	88.70	85.31
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	981	940	1025	718	684	100.00	100.00	100.00	100.00	100.00	100	95.82	104.49	73.19	69.73

COMMISSION STAFF

Sue Gordon-Gessner
Executive Director

Kathleen A. Lukesh
Administrative Assistant

Commission Office:

P.O. Box
95005

Sixth Floor, State Capitol
(402) 471-2847

Lincoln, Nebraska
68509-5005